

15.1.5 Draft Annual Business Plan 2010/2011

REPORT TITLE: Draft Long Term Financial Plan
DATE OF MEETING: 13 April 2010
AUTHOR: Bill Hender
AUTHOR'S TITLE: Chief Executive Officer
REPRESENTORS:
FILE NUMBER:
ATTACHMENTS: Draft Annual Business Plan 2010/2011

PURPOSE

To consider releasing the Draft *Annual Business Plan* for public consultation prior to adoption by Council.

RECOMMENDATION

That the attached Draft Annual Business Plan be released for public consultation prior to adoption by Council.

BACKGROUND

It is a requirement of the Local Government Act that Councils develop and adopt an Annual Business Plan. The Draft Annual Business Plan sets out the Council's proposed services, programs and projects for 2010-11. It aims at continued progress towards the longer term objectives of the District Council of Robe set out in its Strategic Plan.

DISCUSSION

The draft Plan reflects discussions had at a Council workshop. Further discussion will be had after the public meeting prior to adopting an Annual Business Plan and Budget for 2010-11.

POLICY IMPLICATIONS

Nil

BUDGET IMPLICATIONS

Nil

STRATEGIC PLAN

The Long Term Financial Plan forms a part of Council's Strategic Management Plan.

COMMUNITY CONSULTATION

Community Consultation will be undertaken.