

## District Council of Robe

Minutes of the Adjourned Budget Meeting held on 9 July 2003 commencing at 4.00pm.

**PRESENT** Mayor Peter Darr, Crs M Denton, F Boylan, D Loxton, J Mathews, M Dening-Wasson and Chief Executive Officer.

**APOLOGY** Cr Peter Wilkin.

### 2003/2004 PRELIMINARY BUDGET

Cr Denton moved **that Nora Creina reseal and Plant Appropriation be deleted from the preliminary budget (36/2004).**

Seconded Cr Mathews Carried

Cr Boylan moved **that the purchase of the Freeroll Roller be deleted (37/2004).**

Seconded Cr Denton Carried

Cr Boylan moved **that the Resources Allocation for Economic Development be reduced to \$20000 (38/2004).**

Seconded Cr Mathews Carried

Cr Dening-Wasson moved **that the shelving and computer in the Library Capital Budget be deleted and Council is aware that if Plain 2 proceeds the computer will have to be replaced (39/2004).**

Seconded Cr Mathews Carried

Cr Denton moved **that wages be recalculated to 1% increase over 12 months and adjust overtime allocation to \$12500 resulting in estimated saving of \$50000 (40/2004).**

Seconded Cr Boylan Carried

Cr Loxton moved **that donation to RFDS be deleted (41/2004).**

Seconded Cr Boylan Carried

Cr Mathews moved **that the proposed cemetery shed be deleted (42/004).**

Seconded Cr Dening-Wasson Carried

Cr Denton moved **that the Lake Hawdon survey be deleted (43/2004).**

Seconded Cr Dening-Wasson Carried

Cr Dening-Wasson moved **that the mulching contract of \$14000 be deleted (44/2004).**

Seconded Cr Loxton Carried

Cr Mathews moved **that the Millipede allocation of \$3000 be deleted (345/2004).**

Seconded Cr Loxton Carried

Cr Denton moved **that the car park fence of \$2500 be deleted (46/2004).**

Seconded Cr M Dening-Wasson Carried

Cr Mathews moved **that Office Capital be reduced to \$2000 (47/2004).**

Seconded Cr Denton Carried

Cr Denton moved **that Council borrow for the Capital Cost of the Robe Cove Road construction (48/2004).**

Seconded Cr Boylan Carried

**ADJOURNMENT**

Cr Boylan moved **at 6.45pm that the Budget Meeting be adjourned to 17 July 2003 at 9.00am (49/2004).**

Seconded Cr Loxton Carried

Meeting adjourned at 6.45pm.

Confirmed 12 August 2003

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Mayor