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## Message from the Mayor

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Welcome to the District Council of Robe Annual Report for 2018/19. Over the past year the Elected Members and Council Administration have worked closely to deliver the key objectives and targets contained in our Annual Business Plan.

It has been a time of much change in the District Council of Robe since the November 2018 elections. I would like to thank the former Councillors who have committed time and energy to support and develop our community. We have welcomed four new Elected Members; Ned Wright, David Laurie, Bob Bates and Michael Boyd to Council as well as myself as the new Mayor, Rino DellAntonio and Peter Riesley were re-elected and Peter was duly appointed Deputy by the Elected Members.

No sooner had we been elected when our CEO Roger Sweetman retired. He remained with us until early April to assist us with the budgeting process and until we had secured a replacement which was greatly appreciated.

We welcomed James Holyman as CEO at the end of April and he is off to a flying start in his new role.

We have seen Paula Bigmore head back to her home town of St Arnaud and as a result, we have had Kate Rayner start with us in September. Robyn Paterson retired in May and Karla Dew was appointed as our new Childcare Director.

Our Deputy Mayor and long term local Council member Peter Riesley resigned due to ill health in August 2019 and we are in the process of calling for nominations for his position. Councillor David Laurie was elected Deputy Mayor at the August Ordinary Council Meeting.

Council has ended the year with an operating surplus of \$393,000 before adjustments. This is a very positive turn around when compared to the budgeted operating deficiency of \$130,000. Our financial sustainability performance indicators are all within the target range.

In 2018/19 Council commenced a significant project to upgrade our waste water treatment lagoons. This project will continue over the next financial year. Council also completed the Medical Centre, constructed important sections of Dairy Range Road and Woodleigh Lane and upgraded the stormwater management system in Davenport Street.

In amongst all of this change, Elected Members have been completing their compulsory training, finalising the Community Plan and Annual Budget as well as working hard to understand the many complex challenges facing our community.

Some significant challenges we have faced in our short time as a new Council include:

- Closing of the Obelisk to vehicles
- Ongoing and significant erosion of Fox and Hoopers Beaches
- Traffic issues along the Esplanade and other key areas within town
- The location of both the Telstra and Optus towers.

Along with these challenges, we have been able to take many positive steps for our community including:

- Doing a District Tour to spend time with our rural ratepayers at Nora Creina, Greenways, Mount Benson and Boatswains Point.
- Participating in the 2018 Christmas Parade

- Travelling to Adelaide and Horsham to meet with approximately 70 non-resident ratepayers
- I have spent some time with the Robe Primary and Kangaroo Inn Area School children to discuss local government and what it means to be a Mayor
- Held workshops and morning teas to engage with and thank our local community
- Taking slow but steady steps towards developing an aged care model for Robe as well as doing research on the possibility of a conference centre for our town
- A group of committed community members guided by CEO James Holyman is working on a proposal that addresses many environmental issues in our community including recycling, waste management and sustainability for Robe.

We aim to have a whole community photo in October to commemorate the Council's 150<sup>th</sup> year. I can only imagine the challenges that were faced in setting up the Council back in 1869 but fast forward 150 years and local government remains very interesting and very challenging!

As you can see we are now experiencing strong, optimistic and confident changes within our community. We are extremely fortunate to live in such a beautiful, vibrant place with the sort of abundance that is the envy of many.

None of these things would have been possible without the contributions from our employees. I would like to thank all Council employees for their dedicated service over the past 12 months and contributing to making Robe a sustainable, vibrant, harmonious and prosperous place to live, work and visit.

I feel very privileged to be the Mayor of Robe and this sentiment is echoed by all other Elected Members and Council's administrative employees.

*Alison Numan*  
*Mayor*

## Strategic Direction

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### Council's Vision

*The District Council of Robe will be a sustainable, vibrant, harmonious and prosperous place to live, work and visit.*

### Council's Purpose

*The District Council of Robe will achieve its vision by:*

- Working with our community to meet its aspirations
- Building a sense of community
- Maintaining our built and natural environments
- Providing strong leadership and prudent stewardship
- Meeting our legislative responsibilities
- Delivering projects and services within a sound financial framework and aligned with our agreed roles.

### Council Core Values

*Council's Core values are:*

*Competence  
Courtesy and Respect for Individuals  
Efficiency  
Ethical Behaviour  
Fairness  
Openness and Accountability  
Responsibility*

*The application of these core values within Council's day to day operations will be demonstrated by:*

- *Ensuring our people have the necessary skills and knowledge, work as a cohesive team and are well led.*
- *Understanding the needs of those people who access our services and providing advice that is timely and appropriate.*
- *Acting honestly with open communication, abiding by strong business ethics and ensuring that our legal and statutory requirements are met.*
- *Taking a creative approach to meeting Council's challenges and striving for continuous improvement.*
- *Being efficient in the management of resources providing value for money*

## Strategic Objectives

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### Goals

Council's four goals are:

#### Economic Development

##### ***A strong, diverse economy that is innovative and adaptable***

The four pillars of the Robe economy are agriculture, fishing, service industries and tourism. Council's role in the economic development of the district is that of an enabler and facilitator:

- By ensuring that the planning zones allow development to occur in appropriate locations;
- By facilitating the provision of infrastructure that is required for development; and
- By ensuring that Councils work practices and procedures do not unnecessarily inhibit development.

Tourism has emerged as a growing industry which now represents a significant component of the local economy and is a substantial employer albeit with the majority of employment options provided not being full time. Council supports the continued development of the tourism industry and understands that together with the community there is a need to ensure that a high standard of visitor experience is offered to attract higher numbers of visitors and tourists within a competitive market.

The future of the District's economy will partly depend upon the ability to maintain and grow current business and industries with an emphasis on diversification of the economic base and the ability to attract new industries and services to the District. The future impacts of Climate Change may mean that businesses including agriculture will need to develop adaptation strategies and take advantage of the new environment in which they operate.

A primary consideration for the continued growth of the economy is the provision of appropriate infrastructure. Council has roles as both a provider of infrastructure and an advocate on behalf of the community for additional or improved infrastructure.

**Achievements against this strategic objective include:**

**Targets for 2018/2019:**

Project	Strategic Plan Reference	Target Achieved
Promote and support the Robe Tourism Association	2.1.3	Ongoing
Support festivals and events that add value to the District's economy	2.1.4	Ongoing
Ensure Council owned tourist facilities are of a standard that enhances tourist experiences	2.1.5	Ongoing
Encourage the use of high speed broadband throughout the District	2.1.10	Ongoing
Advocate for the provision of appropriate power, water and telecommunication infrastructure to assist the growth of the districts economy	2.3.5	Ongoing

## Strategic Objectives

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### Natural and Built Environment

#### ***Maintain and enhance our natural environment complimented by sympathetic buildings, infrastructure and facilities***

Robe has an attractive rural and natural character including vista's comprising of white beaches, abundant lakes, rugged coastline and productive farm land. Tracts of unspoilt natural vegetation and waterways still exist within the District and its air and seas are clean and relatively free of pollution.

The community has expressed a desire to protect the existing natural and built environment to ensure that the area largely retains its current "rural" seaside ambience.

The blend of the heritage buildings and sites within the township has become one of the unique attractions of Robe and Council's role, is to ensure that the future development of the town and District will respect the attractive characteristics of our township and achieve improvement to the environmental assets.

Waste, whether it is solid (hard refuse or domestic waste), liquid (effluent and storm water) or gaseous, will continue to require careful management as the District and community expectations grow and legislative compliance increases. Council must maintain a high standard of waste management and strive to provide best practice services within its District.

Local street environments including the main street must be both functional and aesthetically pleasing. Council has identified that Victoria Street requires attention and will consider the views of the community, after consultation, in developing a Robe Main Street Master Plans to guide future works. This plan will address:

- Traffic management,
- Improvements to infrastructure, and
- Their integration into the local parks and reserves.

The development of the Robe township structure plan and district structure plan will provide the Council and community with guidance to ensure that future development will occur in an orderly manner that will deliver community and environmental outcomes.

The District Council of Robe's network of sealed and unsealed roads service its community and the maintenance of these in accordance with Councils asset plans will ensure they contribute to the economic development and growth of the community. The increased costs associated with road asset construction and renewal will require Council to continue to pursue external funding sources for this work.

Robe Township is serviced by a growing network of walking track and trails which encourage passive recreation while allowing the users to enjoy the natural beauty of the coastline.

## Strategic Objectives

Achievements against this strategic objective include:

Targets for 2018/2019:

Project	Strategic Plan Reference	Target Achieved
Upgrade of Treatment Lagoons at CWMS Treatment Site to prevent originally constructed lagoon from leaking and provide additional storage space for treated effluent	3.4.1	Ongoing – completion expected December 2019
Resheeting Rural Roads: <ul style="list-style-type: none"> <li>Ackson Park Road</li> <li>Dairy Range Road</li> <li>Woodleigh Lane</li> </ul>	3.6.2	Deferred to 2019/20 Completed Completed
Construction of the extension of Hermitage Road	3.6.2	Completed
Resealing Township Streets: <ul style="list-style-type: none"> <li>Flint Street</li> <li>Cooper Street</li> <li>Hagen Street</li> <li>Royal Circus</li> </ul>	2.3.2 3.6.2	Completed Completed Completed Completed
Robe Street Carpark	2.3	Completed
Resurfacing Davenport Street Laneway	2.3.2 3.6.2	Completed
Plant Replacement	4.6.1	Completed
Robe Institute Asset Upgrade	2.1.5 3.2.1	Ongoing
Public Toilets Main Beach Upgrade	2.1.5	Deferred – Minor renovations completed
Community Infrastructure: <ul style="list-style-type: none"> <li>Replace electrical meter boards at Casuarina Lodge</li> <li>Interpretive Signage – Coastal Trail</li> <li>Christmas Tree Lights Upgrade</li> </ul>	1.1.5 2.1.2 1.6.3	Completed Completed Completed
Reinstatement Foreshore Reserve	3.2.8 1.3.4 1.6.3	Completed
Robe War Memorial Redevelopment	3.2.1 3.2.2	Ongoing
Administration Centre and Council Chambers – Planning and Scoping Study for Redevelopment	3.6	Ongoing
Robe Cemetery – Construction of Plinth	1.1.3	Completed
Replacement of Machinery Shed – Council Depot	4.6.1	Completed
Upgrade Public Toilets at 3 <sup>rd</sup> Ramp Long Beach	3.6	Completed

## Strategic Objectives

### Projections and Targets for 2019-2020:

Project	Community Plan Reference
Upgrade of Treatment Lagoons at CWMS Treatment Site to prevent originally constructed lagoon from leaking and provide additional storage space for treated effluent	3.4.1
Sheeting Rural Roads: <ul style="list-style-type: none"> <li>Ackson Park Road</li> <li>Fayrfield Lane</li> </ul>	3.6.2
Road Construction – Tobruk Avenue	2.3.2, 3.6.2
Resurfacing Footpaths: <ul style="list-style-type: none"> <li>Union Street (hotmix)</li> <li>Cooper Street from O’Halloran to Smillie Street (hotmix)</li> <li>Paving Mundy Terrace to Smillie Street</li> <li>Foreshore Path</li> </ul>	1.3.4, 1.6.3
Long Beach Walkway Extension	3.2.6
Bitumen Reseal Township Streets: <ul style="list-style-type: none"> <li>Joy Terrace</li> <li>Newton Road</li> <li>Smille Street (Hagen Street to Bagot Street including carpark reseal)</li> </ul>	3.6.2
Paving and Lighting Improvements Victoria Street	3.2.6
Plant Replacement: <ul style="list-style-type: none"> <li>Grader</li> <li>Front Deck Mower</li> <li>Load Restraints</li> <li>Subaru Outback AWD</li> <li>Straddle Carrier (upgrades)</li> </ul>	4.6.1
Renovation Works at Casuarina Lodge	3.2.5
Robe Cemetery – Construction of Niche Wall	1.1.3
Stormwater Management Upgrade – Backler Street	3.6.5
Dredging of Channel and Marina	2.2.1
Construct Toilet and Shower – Robe Marina	2.2.1

## Strategic Objectives

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### Community

#### **Vibrant, cohesive, diverse community providing a healthy, quality lifestyle**

The Robe District has a long and proud history, both European and Aboriginal, and the community of today has built upon the foundations that have been laid in the past.

Council's community goal has been developed to ensure that the community is supported by both public and private sector services that are relevant and provided in an efficient manner with a result that the quality of life within our community is enhanced.

To enable the community to achieve this Council must work with all stakeholders to facilitate the provision of high quality services. As other levels of government either reduce or centralise the provision of community services it is vital that the provision of these services is adequately funded and coordinated.

Changing demographics, shifting community expectations and technological innovations require Council and the Community to continually evaluate the services that are provided and how they are provided.

Council is unique in that it facilitates the provision of childcare services to its community, services that are well respected, well used and valued by the community.

The community of the Robe District prides itself on its vibrant volunteer ethos where the members of the community help and support each other and the value of our community members must also be acknowledged as an important factor in the development of our District.

#### **Achievements against this strategic objective include:**

#### **Projections and Targets for 2018/2019:**

Project	Strategic Plan reference	Target Achieved
Upgrade Beach Access Point at Fox Beach	1.3.4 3.6.2	Deferred
Robe Medical Centre Upgrade	1.1.1	Completed

#### **Projections and Targets for 2019-2020:**

Project	Community Plan reference
Upgrade Beach Access Points	3.2.6

## Strategic Objectives

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### Governance/Financial Sustainability

#### **Provide leadership, good governance, efficient, effective and responsive Council services**

Council's activities will be conducted in a manner that reflects good governance and financial sustainability.

The role of Local Government today continues to grow as it strives to meet:

- The external pressures placed upon it,
- The pressure for improved services from its local community, and
- Increasing legislative requirements relating to accountability and governance.

Good communication within the Council as well as communication with the community is essential for the success of the District Council of Robe. It is important that Council engages with, consults and/or informs the community, where appropriate, and utilises the latest technologies and techniques thereby ensuring that the best possible communication processes are used.

Council will listen to the views of its community and give these views due regard within the decision making process.

Effective planning processes will ensure that Council is moving in the right direction into the future and that it has the ability to measure its performance against set criteria.

The planned management of community assets linking to Council's Long Term Financial Plans is vital to ensure that resources are allocated efficiently.

Council must, to ensure that the outcomes of this plan are achieved, take leadership in representing a balanced view within the community whilst having regard to the ideas and concerns of all stakeholders who make up the community.

**Achievements against this strategic objective include:**

**Targets for 2018/2019:**

Project	Strategic Plan Ref.	Target Achieved
Administration Replacement of Office Furniture and Fittings including Replacement of Computers	3.6.1	Completed
	3.6.2	

### *The Area*

The District Council of Robe is situated on Guichen Bay within the Limestone Coast of South Australia, covering an area of 1,103 square kilometres and containing the township of Robe and the hamlets of Nora Creina, Greenways, Mt Benson and Boatswains Point. It is an historic coastal township located 350km south of Adelaide and 520km east of Melbourne. It has a long history as a council, having been formed in 1869.

During peak holidays periods Robe accommodates large numbers of holidaymakers and other visitors estimated to peak at between 15,000 and 17,000. This influx of visitors has resulted in the township developing high numbers of accommodation providers, restaurants and cafes, antique and gift shops, and galleries which cater for these visitors.

Prior to European settlement in 1846 the area was home to the Bunganditj (Bo-an-dick) people and their descendants form an important part of our community today.

Robe has direct access to and from the Southern Ports Highway and is also accessible by air, via Mount Gambier. The Princes Highway runs inland from Robe and joins the Southern Ports Highway at Kingston to the north.



The Robe township is a mixture of historic buildings and sites, a vibrant commercial precinct, commercial fishing fleet and residential and holiday homes that contribute to the unique environment of the town and its attractiveness to both residents and visitors alike.

Tourism, commercial fishing, service industries, and agriculture are key industries with rural land within the District predominately used for:

- Sheep and cattle grazing
- Cropping
- Viticulture
- Forestry
- Horticulture

### *District and Community Profile*

It is important to understand the profile of the community that a Council cares for prior to making decisions which may affect them.

*Unless otherwise shown, the following socio-economic characteristics of the Robe community are based on the ABS 2016 Census of Population and Housing data as provided by Regional Development Australia Limestone Coast.*

#### **Demographics**

##### **Population**

	<b>District Council of Robe</b>	<b>Whole of Limestone Coast</b>	<b>Whole of South Australia</b>
Population	1,378	66,698	1,723,671
Median age	50	42	40
% of the population aged 65 years or older	25.1%	18.9%	18.1%
% of the population aged 14 years or younger	14%	19.1%	17.8%
Male	51.1%	50.6%	49.4%
Female	48.9%	49.4%	50.6%

##### **Households**

	<b>District Council of Robe</b>	<b>Whole of South Australia</b>
Couples with children	120 (34.2%)	184,733 (41.6%)
Couples without children	204 (58.1%)	178,588 (40.2%)
Single parents	24 (6.8%)	73,128 (16.5%)
Occupied private dwellings	552 (38.7%)	638,782 (87.4%)
Unoccupied private dwellings	876 (61.3%)	92, 242 (12.6%)

## Economy

### Key industry sectors

Sector	No of employees	% of workforce	No of businesses	Value add by sector
Agriculture /Forestry and Commercial fishing	213	33.2	117	\$24 m
Construction	79	12.3	27	\$5.7m
Accommodation and food services	81	12.6	13	\$6.2m
Retail	60	9.4	16	\$4.8m
Rental hiring and estate	32	4.9	26	\$6.3m
Public service	30	4.5	3	\$1.8m
Health care and social services	27	4.3	1	\$2.4m

### Workforce

	District Council of Robe	Whole of Limestone Coast	Whole of South Australia
Number of people employed	610	29,911	746,105
Employed full-time	51.2%	59%	53.9%
Employed part-time	36.1%	39%	37.1%
Unemployed looking for work	2.9%	5.2%	7.5%

Note: Data source: District Council of Robe Economic Overview – Regional Development Australia Limestone Coast

### *The Council*

The District Council of Robe comprises a Mayor and six elected members. The Council set Council's strategic directions and makes policy decisions for implementation under delegation to the Chief Executive Office and council employees.

Council also delegates specific responsibilities to its committees, including the Council Assessment Panel.

All Council meetings are held in the District Council of Robe Council Chambers and are open to the public, except for the circumstances where confidentiality orders prevent the public from being in attendance.

Meetings are held at the Council Chambers, Smillie Street, Robe on the second Wednesday of each month, commencing at 6.30pm.

To ensure inclusion in the agenda, correspondence for council meetings must be received at the Council office one week prior to the meeting.

If a member of the public wishes to address the council, there is a public forum during the meeting. Arrangements to address the council at this time must be made through the Mayor or the Chief Executive Officer. Members of the public may submit written petitions or discuss any issue relevant to Council with their elected member.

Agendas for all council meetings are placed on public display at the council office three days prior to the meeting. Minutes are placed on display at the council office, within five working days of the meeting being held. These documents are also available on council's website [www.robe.sa.gov.au](http://www.robe.sa.gov.au)

#### **Council Office**

Royal Circus (PO Box 1)  
Robe, South Australia, 5276  
Monday – Friday, 9.00 am – 5.00 pm  
T 08 8768 2003  
E [council@robe.sa.gov.au](mailto:council@robe.sa.gov.au)  
W [www.robe.sa.gov.au](http://www.robe.sa.gov.au)

#### **Council Depot**

68 Robe Street, Robe

#### **Robe Public Library and Visitor Information Centre**

Mundy Terrace (PO Box 448), Robe  
Monday – Friday, 9.00 am – 5.00 pm  
Saturday/ Sunday 10.00 am – 4.00 pm  
*(subject to change during off-season)*  
Public Holidays 10.00 am – 1.00 pm  
T 08 8768 2465  
F 08 8768 2863  
E [robelibrary@plain.sa.gov.au](mailto:robelibrary@plain.sa.gov.au)

## Council Representation

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The periodic election held in November 2018 was a district wide election for 6 Elected Members and a Mayor.

Council will be undertaking a representation review in the 2020-2021 financial year.

### Mayor



**Mayor Alison Nunan**  
M 0427 357 243  
E [mayornunan@robe.sa.gov.au](mailto:mayornunan@robe.sa.gov.au)

### Councillors



**Cr Peter Riseley**  
**Deputy Mayor**  
M 0400 614 267  
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**Cr Bob Bates**  
M 0499 909 003  
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**Cr Ned Wright**  
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**Cr Rino Dell'Antonio**  
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**Cr Michael Boyd**  
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**Cr David Laurie**  
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## Elected Member Information

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### Elected Members Allowance

Each member of a council is entitled to an allowance, which is determined by the Remuneration Tribunal. When making this determination, the Remuneration Tribunal take into account factors including the role of members of council and the size, population and revenue of the council.

The following allowances became effective from the first meeting of November 2018 and are indexed to CPI annually:

- Mayor \$26,000
- Deputy Mayor \$8,125
- Elected Members \$6,500

Elected Members are reimbursed for expenses incurred through travel for Council related purposes e.g conferences, training and meetings in accordance with Policy 2.8 Elected Members Allowances and Benefits.

Table: Elected Members Actual Allowance and Reimbursements Paid in 2018/19.

Pre November 2018:

Member	Actual Allowance Paid	Reimbursement Paid
Mayor Riseley	\$8,613.28	\$339.24
Deputy Mayor Nolan	\$2,691.71	
Cr Polomka	\$2,153.32	
Cr Enright	\$2,153.32	
Cr Dell'Antonio	\$2,153.32	
Cr Loxton	\$2,153.32	
Cr Nunan	\$2,153.32	

Post November 2018:

Member	Actual Allowance Paid	Reimbursement Paid
Mayor Nunan	\$15,920.55	
Deputy Riseley	\$4,975.17	
Cr Bates	\$3,980.14	
Cr Laurie	\$3,980.14	
Cr Dell'Antonio	\$3,980.14	
Cr Boyd	\$3,980.14	
Cr Wright	\$3,980.14	

### Elected Members Training

Council has adopted a Training and Development Plan, which is in accordance with Policy 2.19 Training and Development – Elected Members. The policy is aimed at providing Elected Members with assistance in the performance and discharge of their functions and duties.

## Elected Member Information

### Elected Member Forums

Council holds Elected Member Forums pursuant to Section 90 subsection (8) of the Local Government Act and Councils Policy 2.29 Policy for Informal Meetings of Elected Members.

These meetings are held to:

- Inform the elected body of matters that may be presented to Council for consideration at upcoming Council meetings.
- Receiving presentations by third parties, consultants or staff on matters relevant to Council.
- Providing a forum for elected members to raise matters with staff that require research prior to presentation to future Council meetings.

Council cannot formally debate any matters under consideration at this meeting. The formal debate on the issues or subjects considered at this meeting must be undertaken at the formal monthly Council meeting.

Council cannot make any decisions on matters under consideration at this meeting as formal Council/Committee meetings are the only forums at which Council decisions can be made.

Eight elected member forums were held during the 2018/19 year.

### Elected Member Meeting Attendance 2018-2019

During 2018/2019, Council considered 26 items at its meeting where it was considered necessary and appropriate to exclude the public, as set out in the Local Government Act 1999. Council held twelve Ordinary Meetings and six Special Meetings.

**Table: Elected Members Meeting Attendance 2018/2019**

Pre November 2018

Member	Ordinary Council Meetings	Special Council Meetings	Elected Member Forums	Apology/ Approved Leave of Absence
<b>Total Number of Meetings</b>	<b>4</b>	<b>2</b>	<b>4</b>	
Mayor Riseley	4	2	3	0
Deputy Mayor Nolan	3	1	4	2
Cr Polomka	2	2	4	2
Cr Enright	4	1	4	1
Cr Dell'Antonio	4	2	4	0
Cr Nunan	3	2	4	1
Cr Loxton	4	2	4	0

Post November 2018

Member	Ordinary Council Meetings	Special Council Meetings	Elected Member Forums	Apology/ Approved Leave of Absence
<b>Total Number of Meetings</b>	<b>8</b>	<b>4</b>	<b>5</b>	
Mayor Nunan	8	4	4	0
Deputy Mayor Riseley	7	3	5	2
Cr Dell'Antonio	8	4	4	0
Cr Bates	8	4	4	0
Cr Wright	8	4	5	0
Cr Boyd	8	3	5	1
Cr Laurie	8	3	5	1

## Confidentiality Provisions

The following subjects were considered in confidence:

Council Meeting Date	Subject	Relevant Section LG Act
17 July 2018	Robe Main Street Toilets Redevelopment Tender	90 (3) (k)
17 July 2018	Rubble Raising & Crushing Tender	90 (3) (k)
14 August 2018	Rates Hardship	90 (3) (a)
29 August 2018	Chief Executive Performance Review	90 (3) (a)
29 August 2018	Consideration of Tenders for the upgrade of the CWMS Lagoon	90 (3) (k)
11 December 2018	Australia Day Awards	90 (3) (a)
11 December 2018	Revised Provisional Report – Ombudsman’s Own Initiative Investigation and Investigation Pursuant to Referral Under Section 24(2)(a) of the Independent Commissioner Against Corruption Act 2012 (2016/05795 and 2018/08851)	90 (3) (g)
11 December 2018	Building Fire Safety Notice	90 (3) (h)
18 December 2018	Chief Executive Recruitment	90 (3) (d)
15 January 2019	Roller Tender	90 (3) (k)
15 January 2019	CDL Collection Depot	90 (3) (d)
15 January 2019	Request for a Review of Council’s Decision by A Bishop – Attachment “J”	90 (3) (h)
12 March 2019	Annual Review of Confidential Matters	90 (3) (a,b,d,g,h,i,j)
12 March 2019	Ombudsman’s Investigation Ref. 2018/03296 and 2018/05051 Breach of the Elected Members Code of Conduct	90 (3) (j)
12 March 2019	Mutual Liability Scheme – A Bishop	90 (3) (a) (h)
12 March 2019	Appointment of Chief Executive Officer	90 (3) (a)
9 April 2019	LGA Procurement Electricity	90 (3) (k)
9 April 2019	Rates Hardship	90 (3) (a)
9 April 2019	Limestone Coast Region Waste and Resource Recovery Infrastructure Plan	90 (3) (d)
14 May 2019	Council Minutes	90 (3) (h)
14 May 2019	Bulk Feul Tender	90 (3) (k)
20 May 2019	Conflict of Interest	90 (3) (h)
11 June 2019	LGA Procurement of Electricity	90 (3) (k)
11 June 2019	Purchase of Land at Lannam Park	90 (3) (d)
25 June 2019	Great Victorian Bike Ride	90 (3) (d)
25 June 2019	Conflict of Interest Investigation	90 (3) (a)

The total number of orders pursuant to Section 90(2) of the Local Government Act for 2018/2019 was 26.

## Confidentiality Provisions

Retention of documentation relating to confidential items pursuant to section 91(7) of the Local Government Act.

### Schedule of Orders Made Pursuant to Section 91(7) of the Local Government Act that Remain Operative at 30 June 2019

Total number of orders made under that subsection 7 in 2018-2019	26
Number of orders made under subsection 7 that expired, ceased to apply or were revoked during 2018-2019	11
Number of orders made under that subsection that remained as at 30 June 2019	46

The date and subject of each order that remains operative as at 30 June 2019:

Council Meeting Date	Subject
22 May 2009	SELGA – Limestone Coast Regional Development Board *
9 June 2009	SELGA – Limestone Coast Regional Development Board *
25 June 2009	SELGA – Limestone Coast Regional Development Board *
14 July 2009	Legal Action G King v W Peden District Council of Robe *
22 July 2009	Legal Action G King v W Peden District Council of Robe *
11 May 2010	King v Peden and District Council of Robe *
12 March 2013	Membership Council's Marina Committee Section 41 Local Government Act Committee *
27 June 2013	Local Government Association Mutual Liability Scheme – Legal Advice *
9 June 2015	Legal Advice William Peden
9 June 2015	T & W Bishop – Outstanding Accounts
8 September 2015	T & W Bishop – Outstanding Accounts
8 December 2015	T & W Bishop – Outstanding Accounts
9 February 2016	Compensation Request
8 March 2016	Compensation Request
14 June 2016	Compensation Request
12 July 2016	Compensation Request
9 August 2016	Compensation Request
13 September 2016	Chief Executive Performance Review
13 September 2016	Compensation Request
8 November 2016	Compensation Request
13 December 2016	Compensation Request
9 May 2017	Legal Advice – Sea Vu Caravan Park
12 September 2017	Rates Hardship
10 October 2017	Chief Executive Officer Annual Performance Review
12 December 2017	FOI Application W Peden
19 December 2017	A Bishop – Resolution to this Matter
9 January 2018	Investigation of Complain
27 June 2018	Robe Marina
14 August 2018	Rates Hardship
29 August 2018	Chief Executive Performance Review
11 December 2018	Revised Provisional Report – Ombudsman's Own Initiative Investigation and Investigation Pursuant to Referral Under Section

	24(2)(a) of the Independent Commissioner Against Corruption Act 2012 (2016/05795 and 2018/08851)
11 December 2018	Building Fire Safety Notice
15 January 2019	CDL Collection Depot
15 January 2019	Request for a Review of Council's Decision by A Bishop – Attachment "j"
12 March 2019	Ombudsman's Investigation Ref. 2018/03296 and 2018/05051 Breach of the Elected Members Code of Conduct
12 March 2019	Mutual Liability Scheme – A Bishop
12 March 2019	Appointment of Chief Executive Officer
9 April 2019	LGA Procurement Electricity
9 April 2019	Rates Hardship
9 April 2019	Limestone Coast Region Waste and Resource Recovery Infrastructure Plan
14 May 2019	Council Minutes
20 May 2019	Conflict of Interest
11 June 2019	LGA Procurement Electricity
11 June 2019	Purchase of Land at Lannam Park
25 June 2019	Great Victorian Bike Ride
25 June 2019	Conflict of Interest Investigation

*\*Note – the information retained in confidence related to Court Action King V William Peden and the District Council of Robe and are bound by a confidential Court Order.*

The total number of orders pursuant to Section 90 (2) of the Local Government Act for 2018/2019 was 26.

## Committees of Council

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### Section 41 Committees

#### Council Assessment Panel

Mr John Petch ( <i>Presiding Member</i> )	Reappointed November 2018
Mr Tim Rogers	Reappointed November 2018
Mr David Yates	Appointed as Member November 2018
Mr Ernst Jury	Appointed as Member November 2018
Cr Ned Wright	Appointed as Member November 2018
Cr Peter Riseley (Proxy)	Appointed as Member November 2018
Mr David Chapman	Membership expired at Council election November 2018
Mrs Margaret Chapman	Membership expired at Council election November 2018
Cr David Loxton	Membership expired at Council election November 2018
Cr Lawrie Polomka	Membership expired at Council election November 2018
Mayor Peter Riseley	Membership expired at Council election November 2018

The Committee dealt with 9% of the total 100 applications received by Council, the remainder being assessed by staff under delegated authority.

Six meetings took place during the 2018/19 period. Meetings are held on an as needs basis, the third Tuesday of each month at 4.00pm in the Council Chambers. Independent Members receive an allowance of \$120.00 per ordinary meeting and \$50.00 per meeting for travel further than 50 kms from Robe.

#### Audit Committee

Mayor Alison Nunan	Appointed as Member November 2018
Cr Bob Bates	Appointed as Member November 2018
Cr Ned Wright	Appointed as Member November 2018
Cr Michael Boyd	Appointed as Member November 2018
Mayor Peter Riseley	Membership expired at Council election November 2018
Cr Lawrence Polomka	Membership expired at Council election November 2018
Cr John Enright	Membership expired at Council election November 2018
Mr Deane Nankivell	( <i>Independent Member</i> ) Reappointed November 2018

The Audit Committee met on three occasions during the period. Agenda items considered included; audit plan, audit management letter, financial statements, internal financial controls, review of the Asset Management Plans and the Long Term Financial Plan, reviews of the Strategic Management Plan, Budget and Annual Business Plan, risk management, review of the general financial management reporting, complaints management, legislative compliance, fraud and corruption & gifts and benefits, financial controls review, budget review and asset revaluations.

The independent member receives a sitting fee of \$55 per hour for each meeting attended.

## Committees of Council

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### *Council Advisory Committees*

#### **Robe Marina Advisory Group**

##### **Membership expired for the following at the Council Election November 2018**

Cr Harvey Nolan (*Presiding Member*)  
Cr Rino Dell'Antonio (Council Representative)  
Mayor Peter Riseley (Council Representative Proxy)  
Mr. Deane Nankivell (Recreational Fisher Representative)  
Mr. Rod Carmichael (Recreational Fisher Representative Proxy)  
Mr. Geoff Hunt (Commercial Fisher Representative)  
Mr. Paul Regnier (Commercial Fisher Representative Proxy)  
Mr. Andrew Dowling (Community Representative)  
Mr. Richie White (Community Representative)

##### **Appointed as Members from December 2018**

Cr Peter Riseley (*Presiding Member*)  
Cr Ned Wright (Council Representative)  
Cr Rino Dell'Antonio (Council Representative Proxy)

##### **Appointed as Members from February 2019**

Mr Deane Nankivell (Recreational Fisher Representative)  
Mr Rod Carmichael (Recreational Fisher Representative Proxy)  
Mr Geoff Hunt (Commercial Fisher Representative)  
Mr Andrew Dowling (Community Representative)  
Mr Richie White (Community Representative)  
Mr Harvey Nolan (Community Representative Proxy)

The Robe Marina Advisory Group met on three occasions during the period. Agenda items considered included; Robe Marina finances, Robe Marina berth leases, Robe Marina maintenance, Robe Marina channel dredging, Robe Marina sheet piling, Robe Marina financial projections and Robe Fisherman's Association.

## Child Care on Wheels Advisory Group

(Ongoing appointments)

Mrs Anne Legoe (*Presiding Member*)

Ms Melissa Gibson, Parent Representative

Ms Robyn Paterson, Director Child Care Services (pre April 2019)

Ms Cristy Hann, Staff Representative

Mrs Karla Dew, Administration Assistant (pre April 2019), Director Child Care Services (post April 2019)

Mrs Dominique Tuner, Administration Assistant (post May 2019)

Mr David Loxton, Council Representative (pre November 2018)

Mr Ned Wright, Council Representative (post November 2018)

The CCOWS committee met monthly on eight occasions with hub meetings and interim reports as needed during the year. Agenda items for discussion included accountability reports to the Federal Government, the current Quality Improvement Plan, the proposed change to Government Funding, the National Child Care Assistance Package and the financial sustainability of the mobile service. Some representatives from the Advisory Group participated in forums to address the transition to a new Federal Funding model.

### **Limestone Coast Local Government Association (LCLGA)**

Mayor Alison Nunan

Deputy Mayor Cr Peter Riseley

### **Local Government Association**

Mayor Alison Nunan

Deputy Mayor Cr Peter Riseley

### **Local Government Finance Authority**

Mayor Alison Nunan

Deputy Mayor Cr Peter Riseley

### **LCLGA Roads & Transport Management Group**

Mr Trevor Hondow, Works Operation Co-ordinator

Cr Bob Bates (Proxy)

### **South East Waste Management Group**

Mr Nick Brown, Deputy Chief Executive

### **Limestone Coast Climate Adaptation Committee**

Cr David Laurie

### **South East Natural Resources Management Committee**

Cr Wright & Cr Laurie as Board observers

### **Tourism Management Group**

Mr James Holyman, Chief Executive Officer

### **Limestone Coast Economic Development Reference Group**

Mr James Holyman, Chief Executive Officer

### **Regional Sport and Recreation Advisory Group**

Mr James Holyman, Chief Executive Officer

## Electoral Representation

The Council is the decision-making body on all matters of policy and strategic direction.

Council is required to undertake a representation review at least once every eight years, pursuant to the provisions of the Local Government Act 1999.

Council undertook its last review in 2012-2013 and as a result of the review Council retained the structure of the Council being:

- A Mayor elected at large
- Six elected members
- Retained the Council name
- With the only change being that Council will no longer have wards.

The next intended review will be in 2021 and Council will invite interested persons to make written submissions to Council on the subject of the review.

A comparison with rural and regional Councils with a similar population base is shown below.

Council	Councillors	Principal	Electors*	Wards	Ratio (incl Mayor)
Barunga West Council	9	Chairperson	1976	0	1:220
District Council of Cleve	7	Chairperson	1249	0	1:178
District Council of Coober Pedy	8	Mayor	961	0	1:120 (1:107)
District Council of Elliston	8	Chairperson	729	0	1:91
District Council of Franklin	6	Chairperson	905	0	1:151
District Council of Karoonda East	6	Mayor	746	0	1:124 (1:107)
District Council of Kimba	7	Chairperson	801	0	1:114
District Council of Peterborough	8	Mayor	1205	0	1:151 (1:134)
<b>District Council of Robe</b>	<b>6</b>	<b>Mayor</b>	<b>1184</b>	<b>0</b>	<b>1:197 (1:169)</b>
District Council of Streaky Bay	8	Chairperson	1558	2	1:195
District Council of Tumby Bay	6	Mayor	1981	0	1:330 (1:283)
Kingston District Council	7	Mayor	1827	0	1:261 (1:228)
Southern Mallee District Council	7	Chairperson	1353	0	1:193
The Flinders Ranges Council	8	Mayor	1186	0	1:148 (1:132)
Wudinna District Council	7	Chairperson	846	0	1:121

\*number of electors from the 2018 Local Government elections provided by ECSA.

## Organisational Structure

### Chief Executive

James Holyman

### Deputy Chief Executive

Nick Brown



### General Inspector/ Harbour Master

Michael Wilkin

#### Director of Childcare

Karla Dew

#### Library Manager

Janice Nitschke (WRC)

#### Administration

#### Works Operations

#### Coordinator

Trevor Hondow

#### Consultants

#### Administration Assistant

Dominique Turner

#### Library/VIC Officer

Wendy White

#### Development Officer

Michelle Gibbs

#### Plant Operators

Paul Fishlock – Team Leader

#### Building Inspector

(KDC)

Milan Hodak (1 day per week)

#### Team Leaders

Shannon Whitbread

Stefan Kurray

Wendy Higgins

#### Casual Library/VIC

#### Officers

Cassie Hall

Sandra Moore

#### Rates & Finance Officer

Kate Rayner

#### Grader Operator

Eric Green

#### Environmental Health

#### Officer (WRC)

Catarina Santos (1 day per fortnight)

#### 11-12 Childcare Staff

5 permanent staff

5 casual staff

#### Volunteers

#### Records Officer

Maureen Tyler

#### Maintenance &

#### Construction Officers

Glen Tyler

Trevor Ling

#### WHS Regional

#### Coordinator

#### Administration Officer

Natalie Skeer

Anne-Marie Peters

(24 hours per week)

#### Parks & Gardens

Kimberly Williams

Bradley Roach

Adam Rayner

Glen Oliver

\* KDC: Kingston District Council

WRC: Wattle Range Council

### **Executive Officers**

Council's Chief Executive Officer is appointed by the Council to manage the operational requirements of Council, to drive the implementation of Council's Strategic Plan and to ensure that Council policy directions are followed. The Chief Executive Officer is responsible for overall management of the organisation and reports to the Mayor and Elected Members. The Chief Executive Officer is supported by a Deputy Chief Executive.

- The Chief Executive Officer's Total Employee Cost package is \$170,000 which includes superannuation guarantee and private use of a fully maintained vehicle and five additional leave days.
- The Deputy Chief Executive's Employee salary cost is \$140,254 plus superannuation guarantee and private use of a fully maintained vehicle.

### **Employees Statistics**

The District Council of Robe maintained a workforce of 37 employees (26.64 full-time equivalents) as at 30 June 2019. Council continues to retain a balance of trained and responsive employees, supplemented by the use of contractors for specialised projects and services. The use of employed staff, contractors and shared service arrangements ensures that projects are carried out using specialist equipment and skills of contractors where necessary, whilst retaining a core workforce that can respond quickly and efficiently to localised problems and concerns. All employees are employed under Enterprise Agreements and relevant industrial awards or a common law contract of employment. Employees continue to undertake appropriate training to ensure they are equipped with the knowledge and skills required to service the community efficiently.

### **Equal Opportunity**

Council is an equal opportunity employer and will employ the best person for a vacant position. Employees are encouraged to attend training courses to improve their skills base and their opportunity for advancement in the Local Government industry.

### **Risk Management/ Work Health & Safety (WHS)**

Council continues to use the resources and expertise of a Risk and Work Health Safety Coordinator from the Local Government Association Mutual Liability Scheme. WHS continues to be a major commitment for Council with the safety of its workers of high importance.

### **Enterprise Agreement**

During 2018/2019 an enterprise agreement was successfully negotiated with the employees of Council which was conducted in a climate of respect and an appreciation of all parties' viewpoints.

The underlying principle upon which Enterprise Agreements (EA) and Enterprise Bargaining (EB) is conducted that the employer and the employees will end up with a result that is beneficial to both parties.

Typically this benefit equates to:

- (a) Pay increases and or improved working conditions for employees, and
- (b) Increased production, effectiveness and efficiency for the employer.

## *Human Resource Management*

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Conversely the opposite also is applicable in that if no agreement is reached that provides increased production, efficiency etc. then the employer cannot justify paying any wage increases that are above the current and projected levels of inflation (CPI).

The agreement is for three years which gives Council surety in relation to budgeting for its labor costs and reduces the amount of overheads incurred in negotiating agreements every one to two years.

The newly negotiated agreement had minimal changes, the major changes that occurred are below:

- Family Violence Support and Policy to be adopted
- Transition to retirement clause

Wage increases are contained within the agreement and are annual increases equivalent to CPI for the March quarter in Adelaide or two percent, whichever is the greater.

## Services to the Community

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Following engagement with community, there is wide scope for Council to determine the services to be delivered by the District Council of Robe. Legislation provides that Council undertake functions and activities conferred by or under acts, for example *Local Government Act 1999*, *Public Health Act 2011*, *Planning, Development and Infrastructure Act 2016* and the *Local Nuisance and Litter Control Act 2016*. These are externally mandated services that Council has no discretion on the provision of these services. In addition to this, based on community needs and expectations, Council provides non-mandatory services for the benefit of residents and visitors.

The services provided by Council include (but are not limited to):

### Mandatory Services

- Cemetery
- Rubbish collection
- Waste disposal facility
- Stormwater and drainage
- Noise and nuisance controls
- Dog management and control
- Rate Postponement for seniors
- Heritage assessment
- Building Control
- Roadside verges
- Emergency management
- Road construction and maintenance
- Community wastewater management
- Fire prevention Enforcement

### Non-Mandatory Services

- Library
- Community Transport
- Heritage Advisory Service
- Busking permits
- Community IT programs
- Marine facilities
- Public toilets
- Irrigation
- Street beautification
- Tourism and regional promotion
- Footpath construction and maintenance
- Community centres and halls
- Road closures
- Boat ramp
- Rate postponement for others
- Childcare
- Street cleaning
- Car parking – off street
- Street scaping
- Street lighting
- Street trees
- Regional development
- Visitor centre
- Climate adaption planning
- Coastal risk management planning
- Landscaping and management
- Cat management and control
- Aerodrome
- Caravan park
- Street furniture
- Development assessment
- Graffiti removal
- Bus shelters
- Jetty
- Citizenship ceremonies
- Australia Day event
- Christmas decorations
- Christmas parade
- Bicycle tracks and walking paths
- Public reserves maintenance
- Playground Construction and maintenance
- Sponsorship and grants
- Strategic planning

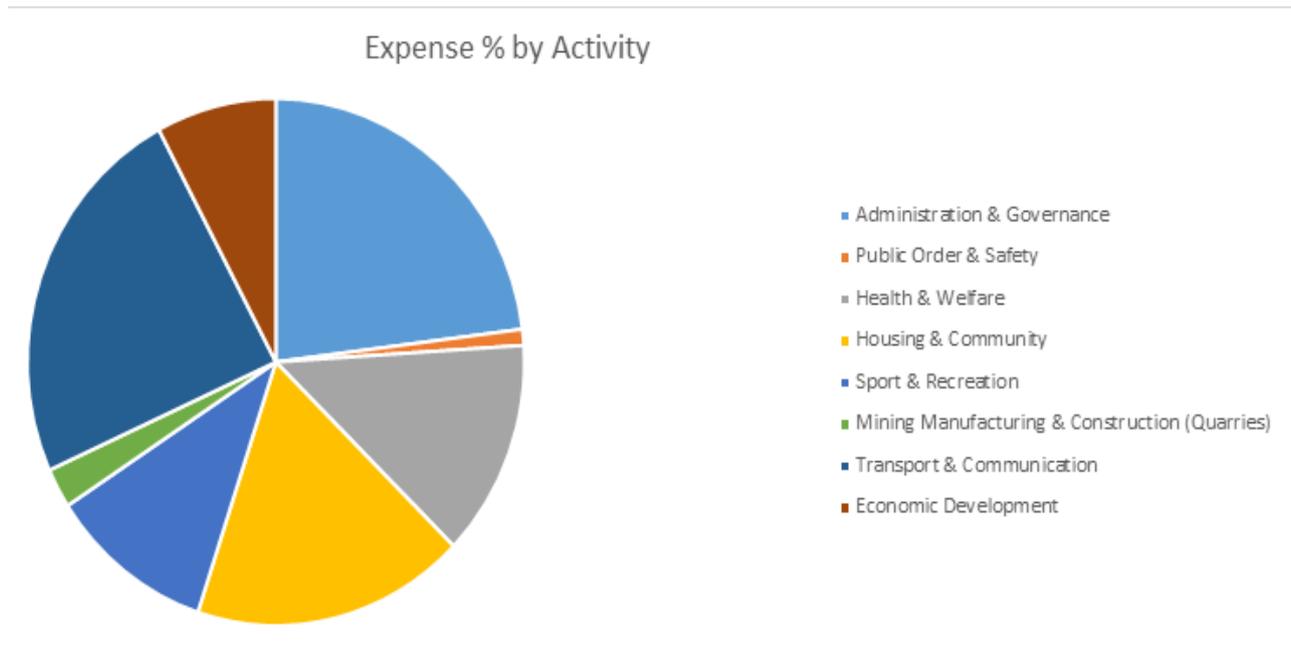
## Operations

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Council was able to maintain the provision of all existing services to the community which are typically included in the following categories; Administration & Governance; Economic Development; Health & Welfare; Housing & Community; Mining & Manufacturing [Quarries] Public Order & Safety; Sport & Recreation; Transport & Communication.

The graph below depicts Council's total expenditure segmented by activity.

Graph:



Council participates in, fosters and supports the following community development projects and activities that are an integral part of our community. Council believes its involvement in these activities is vital in developing the social fabric of the town which has many direct and indirect benefits for Council and its community.

- Australia Day Ceremony
- ANZAC Memorial
- Community Transport:
  - Community Bus
  - Red Cross transport
- Mayoral Christmas Parade
- Volunteer Information Hub
- Robe Boat Show

## *Robe Public Library & Visitor Information Centre*

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The Robe Library Visitor Centre continues to provide information services to both the community and the visitor through the concept of a One Stop Shop. With 49,198 visits this past reporting period the community and visitor actively support these services and the library is an information hub, accessible and staffed by knowledgeable employees and volunteers.

The Library, Visitor Information Centre and History Display represents access to information about the local area in one stop and is supported by library and information services either online or in person. The Library One Card ensures that our community has access to over 4 million items through the online library portal and more recently through accessing the SA Library App, promoting 'click and collect'.

This year the Library once again lent out almost 16,000 items not including our online services (ebooks and zinio magazines) that are accessed centrally through the portal. The library sits well in State Benchmarking with 11 loans per capita when compared with the average country library loan rate of 8.49 per capita. Library expenditure sits very well statewide with \$56.52 per capita and a statewide average of \$56.18 per capita.

“Our library users have always been enthusiastically involved in the various library programs that we hold and along with the school visits we have received a lot of positive comments and they embrace the opportunities that we are able to present.”

This year the Library participated in a number of National and State initiatives, supporting lifelong learning and literacy and they include, National Simultaneous Storytime, Children's book week, Summer Reading Club, Get reading and Let's Read. A benefit of such an initiative is that all are accompanied by book marks, promotional materials and resources and websites.

Over the last three years with the evolution of the One Card the only process which has remained the same is how we place books on the shelves. With the acquisition's module moving to the blue cloud platform the selection and acquiring of our materials has become more efficient. Furthermore, the ability to place a book/dvd or library material on hold and receive it from any library across South Australia continues to be well supported with 2,791 holds placed and received. On reflection anyone living in Robe has access to the same collection and suite of electronic resources as does someone in metropolitan Adelaide.

The Library Service continues to place a priority on digital literacy and supporting our community. E-magazines continue to be highly successful, e-books and e-audio books continue to be accessed regularly and as the number of titles available increase their use exponentially. The Wi-Fi service continues to be popular both with the visitor and local community. The SA Library App has opened up access even further to our collection and the state-wide collection, further promoting the notion of click and collect.

Digital transformation is the backbone of the evolving library service. As more government services are only available electronically, we provide more digital services to support to our community, ensuring that they are digitally savvy.

## **Tourism**

Tourism numbers have remained on the par with previous years, and there has been a notable increase in Interstate visitors. Employees attended the SA Tourism Conference and the Cross Borders Conference, networking with fellow tourism staff, ensuring they are aware of changes in tourism policy and gaining an insight into what is available across South Australia and interstate. Employees and volunteers have participated locally in famils and have hosted Limestone Coast meetings.

New Brochures: Heritage Drive, Heritage Walk, Scenic Drive and the Town Map have all been reprinted. This information supports our drive to encourage tourists to stay another day. Employees continue to review the range of souvenirs and as a result of this ongoing review new ranges continue to be added, reflecting the local area, region and tourism icons along with increased souvenir sales.

The value of Events to the town is reflected by the increase in numbers to the Centre leading up to and during the event.

## *Events*

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The following large scale events were held in Robe in 2018/19:

Robe Boat Fishing & Leisure Show

Health Happiness & Harmony

Blessing of the Fleet

Southern Ports Golf Days

Robe Bridge Tournament

Surf Boat Race

Easter Surf Classic

Easter Primary School Fete

Southern Ocean Art Prize

Brew Fest

New Years Eve Fireworks

Christmas Parade

Fury on the Bay

## *Child Care on Wheels (CCOWS)*

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CCOWS provides accessible, affordable, quality care and education for children between six months and six years in a long day care setting, to facilitate a positive difference for the wellbeing of children and families in Robe and the surrounding districts.

This year CCOWS celebrates seventeen years of operation. The service is co-funded by the Australian Government Department of Education and Training and the District Council of Robe acts as an Approved Provider for the service. The service is accountable to the Education Standards Board for compliance with regulations.

The past year has been a year of change for the Robe Child Care on Wheels Service. The new Child Care Package has taken some time to adjust to, but with a dedicated administrative team, the transition was achieved with minimal complications. Working closely with parents helped us to forecast what the implications may have had on the service and its delivery, which put us in a strong position to be prepared for the changes that were ahead. Being prepared ensured that we ended the financial year in a positive position. This wouldn't have happened without the support we had from Price Waterhouse Coopers (PwC), our financial consultant and our dedicated Advisory Committee.

The retirement of former Director, Robyn Paterson, is one of the biggest changes in our service's history. As Director, Robyn was instrumental in the inception, development and success of our child care service. Robyn had been with CCOWS since the very beginning, working tirelessly to create and implement a service that would suit our community's need. Her time as Director had seen the service develop and grow to what it is today – a childcare service that delivers quality care and education to children and families in three different communities within our region. Robyn has always been a passionate advocate for children's development and education, and tirelessly campaigned for the rights of children in rural and remote areas of Australia. Country families are often forgotten by those in positions of power, who see the world as being lived within the city limits, so Robyn's passion for children's rights has seen her become an important voice for rural and remote communities; a voice which had been sought after and heard within both the state and federal governments. Robyn has since retired after a long and distinguished career in early childhood education.

We would like to wish Robyn all the best in her retirement, and hope that she enjoys a future full of relaxation, family, travel and a lot of new adventures.

Engagement between educators, children and families forms the basis of a positive care environment. It also improves the educator's knowledge about the interests, capabilities and needs of the individual children. From that *engagement*, the quality of the interaction determines the facilitation of wellbeing, trust and respectful, responsive relationships.

The balance of activities and the flow of the day, allows flexibility to meet each child's needs. This is assisted further by team leaders and educators, who recognize each child as an individual, and respond to their particular stage of development, while also introducing them to the social skills they will need with others.

The CCOWS office is located with the District Council of Robe offices.

The CCOWS service presently operates at four different venues over a five day week.

## *Child Care on Wheels (CCOWS)*

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**Robe Kindergarten** on Monday, Tuesday and alternate Fridays from 8.30am until 5.15pm.

This venue is presently operating at places for 20 children

**Robe RSL Hall** on Wednesday, Thursday and alternate Fridays from 8.30am until 5.15pm.

This venue is presently operating at places for 20 children,

**Beachport Primary School** in the CPC room on Wednesdays from 8.45am until 5.00pm.

This venue is licensed for 15 children.

**Kangaroo Inn Area School** CPC room on Thursdays from 8.30am until 5.00pm.

This venue is licensed for 12 children.

There are 127 possible places available each week, with a current waiting list.



### Regulatory Services

Council is responsible for animal management, illegal refuse dumping, abandoned vehicles, fire prevention, dog management and parking controls. Animal management and dog management is undertaken with the approval of the Dog and Cat Management Board, Councils Animal Management Plan and By-laws, which are periodically reviewed.

The management of dogs continues to be a priority for Council and dog owners must take responsibility for the actions of their dogs.

Fire prevention is undertaken in accordance with the Fire and Emergency Services Act and concentrates on the reduction of inflammable undergrowth within the township of Robe.

Council enforce the parking controls within Robe on the basis of educating the community with the exception of people who incorrectly park in Bus Zones Disabled Carparks and across property driveways, in these instances the owners of vehicles will be fined.

Illegal dumping continues to remain a constant problem within the Council area. If Council are able to successfully identify offenders who have illegally dumped refuse, these offenders will be expiated and the incident may also proceed to court.

### Robe Lake Butler Marina

No. of berths leased - 92

No of commercial vessels - 51

No of boat ramp tickets sold:

Yearly 73

Monthly 67

Weekly 91

### Compliance – Dogs & Parking

There were 487 dogs registered in Robe for 2018-19 and four infringements issued. 36 dogs were impounded, with 35 returned to their owners. Three cats were impounded, one returned to their owner and one rehomed.

There were 37 Parking infringements and one by-law infringement notice issued for 2018-19.

### CFS Fire Statistics and Safety

Assist Police or other Govt Agency	4	Building Fire	3
Severe Weather and Natural Disaster	5	Grass/Stubble Fire	9
Medical Assist	0	Search	0
Vehicle Accidents	8	Other	6

There were 128 Section 105F notices issued and 55 second round notices for 2018/19 with nil infringements issued.

## Planning and Development

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### Planning

Development applications are assessed against the District Council of Robe Development Plan pursuant to the Development Act 1993 and the Development Regulations 2008.

The number of development applications received in 2018/19 was slightly lower than in 2017/2018, worth more than \$15.4 million with the majority being for residential uses. The number of dwellings is on par with the average number of dwellings over the last five financial years.

Approvals were issued for 27 dwellings and 14 dwelling additions along with 21 combined approvals for Class 10 structures (such as sheds, garages and verandahs).

There were nine land division applications lodged, covering the realignment of boundaries and creation of new allotments.

### Development Statistics

Application numbers across the development categories when compared to the previous financial year:

	2018/19	2017/18	2016/17
<b>Value of Development</b>	\$15.4m	\$16.2m	\$8.5m
<b>Dwellings</b>	27	29	22
<b>Dwelling additions</b>	14	18	10
<b>Outbuildings (garages/verandahs/carports)</b>	21	24	30
<b>Commercial</b>	12	15	21
<b>Industrial</b>	3	3	1
<b>Sheds – Rural</b>	9	8	4
<b>Land Divisions</b>	9	7	12
<b>Other</b>	5	9	6
<b>TOTAL</b>	<b>100</b>	<b>113</b>	<b>106</b>

Ninety one percent of development applications processed by Council under the Development Act were “consent” or “complying” applications which do not require public notification and are dealt with by Council staff using delegated authority granted to them by Council.

### Council Assessment Panel

Mr John Petch is the Presiding Member of the Council Assessment Panel (CAP). The Panel comprises of three Elected Members; Mr Peter Riseley, Mr Lawrie Polomka and Mr David Loxton. The Independent members were Ms Margaret Trotter, Mr Tim Rogers and Mr David Chapman.

Due to the November Council election and resignations, the Panel now comprises Mr John Petch as the Presiding Member, Cr Ned Wright, Mr Ernst Jury, Mr Tim Rogers and Mr David Yates.

## *Planning and Development*

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The Panel meets monthly depending on if there are any applications to assess and seeks to achieve outcomes in accordance with Council's Development Plan and any referral advice to determine the merits of the proposal.

### **Planning Reform**

The transition to the new Planning, Development and Infrastructure Act 2016 is well underway and will deliver substantial changes to development processes across the state. The new Act will aim to achieve the following changes in development legislation including:

- Implementation of a State Planning Commission
- Introduction of a Community Engagement Charter
- An online ePlanning portal for lodgement of development applications
- Infrastructure finance schemes
- Planning and Design Codes to replace Development Plans
- Accreditation Professional requirements including Panel members

### **Heritage Advisory Service**

Council continued its support to the Limestone Coast Heritage Advisory Service. The Heritage Adviser, Richard Woods, visits the Council on a monthly basis. This is an excellent service which provides advice at no cost to the owners of heritage listed properties.

### **Building**

Development applications are assessed against various Acts mainly the *Development Act 1993* and *Development Regulations 2008*, Council Policies and with the National Construction Code of Australia.

### **Building Inspection Policy**

Site inspections are undertaken on building work in progress to ensure development is constructed in accordance with the development approval and also to meet the relevant codes and standards. The inspections are undertaken in accordance with Council's Building Inspection Policy and the Roof Truss legislation.

### **Building Fire Safety Committee**

As a statutory function controlled under the Development Act, Councils are required to ensure the ongoing safety of building occupiers and users of building within their Council boundaries. Council's Building Fire Safety Committee is a stand-alone committee established pursuant to Section 71 of the Development Act to investigate whether building owners are maintaining proper levels of fire safety in their buildings.

The Committee comprises of representatives from the CFS, qualified Building Surveyors and Robe Council representative. The Committee conducts inspections on a quarterly basis.

### **Compliance/Illegal Development**

Further to inspection of building work resulting from development applications, Council also undertakes inspections of compliance issues where development approval has not been sought for unapproved building work, changes in land use and dangerous structures and emergency situations. Mindful of costs involved with action through the Environment, Resources and

Development Council, Council attempts to work with property owners towards a suitable outcome for all parties.

### **Environmental Health**

Council's environmental health role concentrates on a proactive approach towards the management of septic tanks and the inspection of food retail properties and other health related issues.

### *Structure and Functions of Council*

#### **Full Council**

Full Council, consisting of seven Elected Members including the Mayor and Deputy Mayor, is the decision making body for all policy matters. Some of the roles and functions set out in the Act are:

- Being a representative, informed and responsible decision-maker in the interests of the community;
- Participating in public policy development and planning activities with the other spheres of Government;
- Providing and coordinating services and facilities that benefit the area, ratepayers, residents and visitors;
- Developing its community and resources in a socially just and sustainable manner;
- Providing for the welfare, well-being and interests of individuals and groups within its community;
- Representing the interests of its community to the wider community and other levels of Government;
- Planning at the local and regional level for the development and future requirements of its area;
- Managing, developing, protecting and conserving the environment; and
- Regulating local activities such as building, keeping animals, parking, maintaining public health etc.

The operations and affairs of the Council should be managed in a manner that emphasises the importance of service to the community.

Ordinary meetings of Full Council are held monthly, on the second Wednesday of the month at 6.30pm. Members of the public are welcome to attend all Council meetings which are held at the Council Chambers, Smillie Street Robe.

Agendas of all Full Council meetings are placed on public display no less than three days prior to those meetings. Minutes are placed on display within five days of meetings. These documents are also available on the District Council of Robe website [www.robe.sa.gov.au](http://www.robe.sa.gov.au)

#### **Key Committees**

##### Council Assessment Panel

The *Planning, Development and Infrastructure Act 2016* requires all Councils in South Australia to establish a Council Assessment Panel to operate as the relevant authority under the Development Act 1993 to assess development applications.

The creation of the Panel is to ensure that Council makes development decisions as a relevant planning authority pursuant to the *Planning, Development and Infrastructure Act 2016* having sole regard to the Council's authorised Development Plan and any referral advice to determine the merit of the proposal. The Local Government Act 1999 does not apply to the Council Assessment Panel.

The membership structure of the Panel is now prescribed under the *Planning, Development and Infrastructure Act 2016* and requires Council to appoint a 5 member Panel comprising an independent Presiding Member, 1 independent member and 3 elected members/ officers of Council. The operation of the Panel is also subject to the delegations of the Council under the provisions of the Act.

## *Information Statement*

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The Development Act requires the Panel to achieve the following functions:

- To act as a delegate of Council and make decisions on development applications in accordance with the requirements of the Act;
- To provide advice to Council on trends, issues and other matters relating to planning or development that have become apparent during the assessment of development applications; and
- To perform other roles, except policy formation, as assigned by Council.

The primary role of the Panel is to make decisions on development applications and is responsible for determining and establishing its own meeting and operating procedures.

## Information Statement

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The District Council of Robe Council Development Assessment Panel meets on the third Tuesday of each month. Meetings commence at 4.00pm at the Council Chamber, Smillie Street, Robe.

### Committees

The following committees have been established by Council pursuant to Section 41 of the Local Government Act, 1999 comprising elected members, staff and members of the public to investigate and provide advice to Council on particular issues. These are as follows:

- Audit Committee

Council has also approved the following advisory committees:

- Child Care on Wheels Advisory Committee
- Marina Advisory Committee
- Cemetery Advisory Group

Minutes of these meetings are included in the Agendas for the meetings of the full Council, or are available for perusal at the Council office or on Council's website.

### Delegations

The Local Government Act allows Council to delegate a power, function or duty to a Council committee or the Chief Executive Officer. Section 44 of the Act also places some prohibitions upon delegations.

The use of delegated authority enables many routine matters to be acted upon promptly and facilitates a more efficient operation and better service to communities. Delegation also allows Council members to concentrate their effort on;

- Policy development
- Representation
- Strategic Planning and
- Community leadership

Council reviews their delegations to the Chief Executive Officer each year. Delegations to the Chief Executive Officer are available for inspection at Councils Offices and website. The Chief Executive can further delegate powers, functions and duties to appropriate staff.

### *Public Participation*

The District Council of Robe provides a variety of ways for the community to participate in decisions made by Council.

#### **Council Meetings**

Members of the public have a number of opportunities to put forward their views on particular issues before Council.

These are:

- Deputations – with the permission of the Council or Mayor, a member of the public can address Council personally or on behalf of a group of residents.
- Presentations to Council – with prior notification and arrangement with the Mayor, a member of the public can address the Council on any issues relevant to Council.
- Petitions – written petitions can be addressed to the Council on any issues within the Council's jurisdiction.
- Written Requests – a member of the public can write to the Council on any Council policy, activity or service.
- Elected Members – members of the public can contact their Elected Members of Council to discuss any issue relevant to Council.

### **Internal Review of Council Decisions**

A key element in providing open, responsive and accountable government is access by citizens to a fair process for raising grievances regarding Council's decisions, with confidence that these matters will be dealt with objectively, fairly and in a timely manner. Complaints may arise as a result of dissatisfaction with a decision of Council, or the way that a policy procedure, service or fee has been applied. Council and staff will endeavor to resolve complaints as they arise without having to resort to a formal procedure. If a complaint cannot be resolved, a member of the public may choose to request a formal review of the Council decision. All councils are required to establish procedures for the internal review of its decision. This is set out in the 'Internal Review of Council's Decisions Policy' listed on Council's website or available at the Council office.

### **Public Consultation**

Council members are elected by their communities to make decisions on behalf of those communities within the legislative requirements. Consultation with the community can be a valuable tool for councils to assist in the decision making process, however it would not be practical to consult the community on every decision that Council is required to make.

The Local Government Act 1999 sets out a number of areas which require public consultation prior to Council making a decision and Council must adopt a Public consultation Policy to follow in these circumstances.

Council may decide to consult the public on other issues where they determine this would be useful. Council also produces a community newsletter to provide information to the community.

The issues that require consultation are set out in Council Public Consultation Policy. This policy is available at the Council office or on Council's website.

The community is notified through newspapers, Council's newsletter and the website when public consultation is required. Responses can be received by Council via mail and email.

## *Access to Council Documents*

### **Information Requests**

Requests for other information not included in Clause 4.1 above will be considered in accordance with the Freedom of Information Act, 1991. Under this legislation, an application fee and a search fee must be forwarded with the completed request form as provided for in Section 9, unless the applicant is granted an exemption. Forms are available at the Council Office.

Freedom of Information requests should be addressed to:

Freedom of Information Officer  
District Council of Robe  
PO Box 1, Robe SA 5276

### Freedom of Information Requests for 2018/2019

Council received three freedom of information request in the 2018/19 year.

### Documents Available for Inspection

In accordance with Section 132 of the Local Government Act, 1999 a member of the public is entitled to:

- Inspect the following documents at the Council Office during ordinary hours without charge; and
- Obtain a copy of the following documents at the Council Office during ordinary hours.

List of Documents Available to the Public:

### Policies

#### General Policies

Policy 1.01 Customer Service

Policy 1.02 Electronic Communications Facilities

Policy 1.03 Fund Raising Charitable & Community Groups

Policy 1.08 Provision of Council Resources to Support the Emergency Services in Emergencies

Policy 1.10 Septic Tank Effluent Drainage Connection Guidelines

Policy 1.11 Waste and Recycling Collection

Policy 1.14 Records Management

Policy 1.15 Australia Day Awards

Policy 1.17 Privacy

Policy 1.18 Debt Collection

Policy 1.20 Records Management for Elected Members

Policy 1.22 Motor Vehicle

Policy 1.23 Volunteers

Policy 1.24 Code of Conduct- Volunteers

Policy 1.25 Environmental

Policy 1.26 Streets & Parks Tree Planting Maintenance

Policy 1.27 Child Safe Environment

Policy 1.28 Gift for Employees Leaving Council

Policy 1.29 Christmas Function

Policy 1.30 Interaction of Development Act 1993

Policy 1.31 Credit Card

Policy 1.32 Annual Leave

Policy 1.33 Long Service Leave

## *Information Statement*

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Policy 1.34 Busking  
Policy 1.35 Asset Capitalisation  
Policy 1.36 Footpath Dining  
Policy 1.37 Supplementary Elections  
Policy 1.38 Underground Power Lines  
Policy 1.39 Asset Capitalisation & Materiality Thresholds  
Policy 1.40 General Ledger  
Policy 1.41 Budget Reporting & Amendment  
Policy 1.42 Petty Cash Policy & Procedure  
Policy 1.43 External Grant Funding  
Policy 1.44 Employee Assistance Program  
Policy 1.45 Asset Management  
Policy 1.46 Complaintant  
Policy 1.47 Media Contact  
Policy 1.49 CCOWS Fees Policy

### **Legislative Requirements Policies and Codes**

Policy 2.01 Code of Conduct for Employees  
Policy 2.01 Code of Conduct for Employees Gifts & Benefits  
Policy 2.02 Procedure for Internal Review of a Council Decision  
Policy 2.03 Code of Practice for Access to Meetings & Documents  
Policy 2.05 Equal Employment Opportunity  
Policy 2.06 Equal Employment Opportunity Program Outline  
Policy 2.07 Elected Member Access to Information  
Policy 2.08 Elected Member Allowances & Benefits  
Policy 2.09 Grievance Procedure  
Policy 2.10 Bullying & Harassment  
Policy 2.12 Order Making  
Policy 2.13 Performance Management/ Disciplinary  
Policy 2.14 Code of Conduct for Elected Members  
Policy 2.15 Public Consultation  
Policy 2.16 Treasury Management  
Policy 2.18 Caretaker  
Policy 2.19 Elected Member Training and Development  
Policy 2.20 Fraud and Corruption  
Policy 2.21 Mayor Seeking Legal Advice

## *Information Statement*

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Policy 2.22 Procurement

Policy 2.23 Elected Members Code of Conduct- Complaints Handling

Policy 2.24 Prudential Management

Policy 2.25 Contracts Tenders Disposal of Assets

Policy 2.26 Internal Financial Control

Policy 2.27 Naming Roads and Places

Policy 2.28 Rating Policy

Policy 2.29 Policy for Informal Gatherings of Elected Members

Policy 2.30 Cemetery

Policy 2.31 Code of Practice for Meeting Procedures

Policy 2.32 Township Burning Permit

Policy 2.33 Complaints Policy

Policy 2.34 Mobile Food Vendor Location Rules

Policy 2.35 Customer Requests for Service Information and Complaints Policy

Policy 2.36 Public Interest Disclosure

### **Planning and Development Policies**

Policy 3.1 Risk Management

Policy 4.03 Building & Swimming Pool Inspection

Policy 4.04 CAP Complaint Handling

Policy 4.07 Contribution to the Provision of Roads

Policy 4.08 Council Enforcement Unlawful Development

Policy 4.09 Residential Land Division Statement of Requirements

Policy 4.10 Subdivision Bonding

### **Registers**

Register of Interests (Elected Members)

Register of Elected Members Allowances and Benefits

Register of By-Laws

Register of Community Land and Asset Management Plans

Register of Fees and Charges

Register of Interests (Officers)

### **Other Documents**

Notice and agenda for meetings of the Council and Committees

Minutes of Ordinary Council Meetings/ Special Council Meetings/ Committee Meetings

Notes of Elected Member Forums

Record of Delegations under the Local Government Act 1999

Community Plan

4 Year Action Plan

Annual Business Plan & Summary

Annual Budget

Capital Projects Summary

Audited Financial Statements

Annual Report

Assessment Record

Notice of Agenda for Meetings of the Council

List of Development Approvals

## Information Statement

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### *Amendment of Council Records*

Under the Freedom of Information Act, a person may request a correction to any information about themselves that is incomplete, incorrect, misleading or out of date. To gain access to these Council records, a person must complete and lodge with Council an application form as indicated above outlining the records that he/she wishes to inspect. Where the documents require amending, details of the changes should be lodged with the Council's Freedom of Information Officer.

### *Competitive Tendering*

Council is committed to providing a fair, transparent and accountable process for the provision of services and the purchasing of goods and services. Council's Procurement Policy applies to the procurement of all goods, equipment and related services, construction contracts and service contracts and the policy details the opportunity for competitive local businesses to supply to Council.

The Procurement Policy has been reviewed and updated in 2019 in relation to procurement issues and recommended actions identified by the Ombudsman and Council's Auditors. Council adopted the updated Procurement Policy in July 2019.

The following information is provided in accordance with Schedule 4 subsection 2 (b) of the Local Government Act 1999 detailing activities conducted by Council which have been subject to competitive tendering or other measures to ensure Councils services are delivered cost effectively.

Councils purchasing of goods and services is undertaken in accordance with Council's Procurement Policy unless Council have resolved due to special circumstances to act outside this policy.

Competitive tendering was undertaken in relation to:

- Rubble Raising and Crushing
- Truck replacement
- Main Street Toilet
- CWMS Treatment Lagoon
- Combination Roller
- Bulk Fuel

Council also undertake the provision of services in cooperation with neighbouring Councils to ensure that services are provided cost effectively. These services include:

- Building Surveyor
- Environmental Health Officer
- Library Manager

### *Community Land Management Plan*

Council adopted a Community Land Management Plan at a meeting held on 9 April 2013.

## Information Statement

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### *Council Auditor*

In accordance with Section 128(9) of the Local Government Act, Council's Auditor (Galpins) was paid \$19,250.00 in the financial year for audit services.

Authorised by:

A handwritten signature in black ink that reads "James Holyman". The signature is written in a cursive style with a large initial 'J' and 'H'.

James Holyman  
**Chief Executive Officer**

Attached are Council's Audited Financial Statements.

**DISTRICT COUNCIL OF ROBE**  
**General Purpose Financial Reports**  
**for the year ended 30 June 2019**

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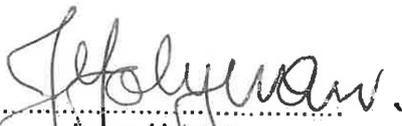
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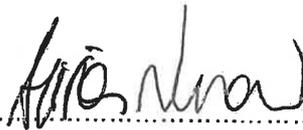
**DISTRICT COUNCIL OF ROBE**  
**Annual Financial Statements**  
**for the year ended 30 June 2019**

**CERTIFICATION OF FINANCIAL STATEMENTS**

We have been authorised by the Council to certify the financial statements in their final form. In our opinion:

- the accompanying financial statements comply with the *Local Government Act 1999, Local Government (Financial Management) Regulations 2011* and Australian Accounting Standards.
- the financial statements present a true and fair view of the Council's financial position at 30 June 2019 and the results of its operations and cash flows for the financial year.
- internal controls implemented by the Council provide a reasonable assurance that the Council's financial records are complete, accurate and reliable and were effective throughout the financial year.
- the financial statements accurately reflect the Council's accounting and other records.

  
.....  
James Holyman  
CHIEF EXECUTIVE OFFICER

  
.....  
Alison Nunan  
MAYOR/COUNCILLOR

Date: 16 September 2019

**DISTRICT COUNCIL OF ROBE**  
**Statement of Comprehensive Income**  
**for the year ended 30 June 2019**

	Notes	2019 \$	2018 \$
<b>INCOME</b>			
Rates	2	5,216	5,002
Statutory charges	2	86	98
User charges	2	1,161	942
Grants, subsidies and contributions	2	721	928
Investment income	2	37	48
Reimbursements	2	16	22
Other income	2	290	175
<b>Total Income</b>		<u>7,527</u>	<u>7,215</u>
<b>EXPENSES</b>			
Employee costs	3	2,179	2,130
Materials, contracts & other expenses	3	2,728	2,240
Depreciation, amortisation & impairment	3	2,208	2,273
Finance costs	3	19	19
<b>Total Expenses</b>		<u>7,134</u>	<u>6,662</u>
<b>OPERATING SURPLUS / (DEFICIT)</b>		<u>393</u>	<u>553</u>
Asset disposal & fair value adjustments	4	2	(13)
Amounts received specifically for new or upgraded assets	2	156	520
Physical resources received free of charge	2	283	735
<b>NET SURPLUS / (DEFICIT)</b> (transferred to Equity Statement)		<u>834</u>	<u>1,795</u>
<b>Other Comprehensive Income</b>			
<i>Amounts which will not be reclassified subsequently to operating result</i>			
Changes in revaluation surplus - infrastructure, property, plant & equipment	9	(6,463)	-
<b>Total Other Comprehensive Income</b>		<u>(6,463)</u>	<u>-</u>
<b>TOTAL COMPREHENSIVE INCOME</b>		<u>(5,629)</u>	<u>1,795</u>

This Statement is to be read in conjunction with the attached Notes.

**DISTRICT COUNCIL OF ROBE**  
**Statement of Financial Position**  
**as at 30 June 2019**

	Notes	2019 \$	2018 \$
<b>ASSETS</b>			
<b>Current Assets</b>			
Cash and cash equivalents	5	1,123	2,581
Trade & other receivables	5	510	337
Inventories	5	79	190
<b>Total Current Assets</b>		<u>1,712</u>	<u>3,108</u>
<b>Non-current Assets</b>			
Financial assets	6	39	56
Infrastructure, property, plant & equipment	7	91,013	95,878
<b>Total Non-current Assets</b>		<u>91,052</u>	<u>95,934</u>
<b>Total Assets</b>		<u>92,764</u>	<u>99,042</u>
<b>LIABILITIES</b>			
<b>Current Liabilities</b>			
Trade & other payables	8	627	1,163
Borrowings	8	11	10
Provisions	8	544	610
<b>Total Current Liabilities</b>		<u>1,182</u>	<u>1,783</u>
<b>Non-current Liabilities</b>			
Trade & Other Payables	8	2,547	2,561
Borrowings	8	24	35
Provisions	8	52	75
<b>Total Non-current Liabilities</b>		<u>2,623</u>	<u>2,671</u>
<b>Total Liabilities</b>		<u>3,805</u>	<u>4,454</u>
<b>NET ASSETS</b>		<u>88,959</u>	<u>94,588</u>
<b>EQUITY</b>			
Accumulated Surplus		14,532	13,609
Asset Revaluation Reserves	9	72,839	79,302
Other Reserves	9	1,588	1,677
<b>TOTAL EQUITY</b>		<u>88,959</u>	<u>94,588</u>

This Statement is to be read in conjunction with the attached Notes.

# DISTRICT COUNCIL OF ROBE

## Statement of Changes in Equity for the year ended 30 June 2019

2019	Notes	Acc'd Surplus \$	Asset Rev'n Reserve \$	Other Reserves \$	Total Council Equity \$	TOTAL EQUITY \$
Balance at end of previous reporting period		13,609	79,302	1,677	94,588	94,588
Restated opening balance		13,609	79,302	1,677	94,588	94,588
<b>Net Surplus / (Deficit) for Year</b>		<b>834</b>			<b>834</b>	<b>834</b>
<b>Other Comprehensive Income</b>						
Gain on revaluation of infrastructure, property, plant & equipment	9		(6,463)		(6,463)	(6,463)
Transfers between reserves	9	89		(89)	-	-
<b>Balance at end of period</b>		<b>14,532</b>	<b>72,839</b>	<b>1,588</b>	<b>88,959</b>	<b>88,959</b>

2018	Notes	Acc'd Surplus \$	Asset Rev'n Reserve \$	Other Reserves \$	Total Council Equity \$	TOTAL EQUITY \$
Balance at end of previous reporting period		12,182	79,302	1,309	92,793	92,793
Restated opening balance		12,182	79,302	1,309	92,793	92,793
<b>Net Surplus / (Deficit) for Year</b>		<b>1,795</b>			<b>1,795</b>	<b>1,795</b>
<b>Other Comprehensive Income</b>						
Transfers between reserves	9	(368)		368	-	-
<b>Balance at end of period</b>		<b>13,609</b>	<b>79,302</b>	<b>1,677</b>	<b>94,588</b>	<b>94,588</b>

This Statement is to be read in conjunction with the attached Notes

# DISTRICT COUNCIL OF ROBE

## Statement of Cash Flows

for the year ended 30 June 2019

		2019	2018
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>	Notes	\$	\$
<b>Receipts:</b>			
Rates - general & other		5,174	5,047
Fees & other charges		86	106
User charges		992	1,021
Investment receipts		44	49
Grants utilised for operating purposes		721	998
Reimbursements		16	24
Other revenues		294	775
<b>Payments:</b>			
Employee costs		(2,260)	(2,117)
Materials, contracts & other expenses		(3,146)	(2,610)
Finance payments		(19)	207
<b>Net Cash provided by (or used in) Operating Activities</b>		<b>1,902</b>	<b>3,500</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
<b>Receipts:</b>			
Amounts specifically for new or upgraded assets		156	520
Sale of replaced assets		104	238
Sale of surplus assets		2	-
Repayments of loans by community groups		15	23
<b>Payments:</b>			
Expenditure on renewal/replacement of assets		(2,634)	(1,031)
Expenditure on new/upgraded assets		(993)	(2,892)
<b>Net Cash provided by (or used in) Investing Activities</b>		<b>(3,350)</b>	<b>(3,142)</b>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>			
<b>Payments:</b>			
Repayments of borrowings		(10)	(10)
<b>Net Cash provided by (or used in) Financing Activities</b>		<b>(10)</b>	<b>(10)</b>
<b>Net Increase (Decrease) in cash held</b>		<b>(1,458)</b>	<b>348</b>
Cash & cash equivalents at beginning of period	10	2,581	2,233
<b>Cash &amp; cash equivalents at end of period</b>	10	<b>1,123</b>	<b>2,581</b>

This Statement is to be read in conjunction with the attached Notes

**DISTRICT COUNCIL OF ROBE**  
**Notes to and forming part of the Financial Statements**  
**for the year ended 30 June 2019**

**Note 1 - SIGNIFICANT ACCOUNTING POLICIES**

The principal accounting policies adopted in the preparation of the financial report are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated.

**1 Basis of Preparation**

**1.1 Compliance with Australian Accounting Standards**

This general purpose financial report has been prepared in accordance with Australian Accounting Standards as they apply to not-for-profit entities, other authoritative pronouncements of the Australian Accounting Standards Board, Interpretations and relevant South Australian legislation.

The financial report was authorised for issue by certificate under regulation 14 of the *Local Government (Financial Management) Regulations 2011* dated 11 September 2019.

**1.2 Historical Cost Convention**

Except as stated below, these financial statements have been prepared in accordance with the historical cost convention.

**1.3 Critical Accounting Estimates**

The preparation of financial statements in conformity with Australian Accounting Standards requires the use of certain critical accounting estimates, and requires management to exercise its judgement in applying Council's accounting policies. The areas involving a higher degree of judgement or complexity, or areas where assumptions and estimates are significant to the financial statements are specifically referred to in the relevant sections of this Note.

**1.4 Rounding**

All amounts in the financial statements have been rounded to the nearest thousand dollars (\$'000).

**2 The Local Government Reporting Entity**

District Council of Robe is incorporated under the SA Local Government Act 1999 and has its principal place of business at Royal Circus, Robe. These financial statements include the Council's direct operations and all entities through which Council controls resources to carry on its functions. In the process of reporting on the Council as a single unit, all transactions and balances between activity areas and controlled entities have been eliminated.

**3 Income recognition**

Income is measured at the fair value of the consideration received or receivable. Income is recognised when the Council obtains control over the assets comprising the income, or when the amount due constitutes an enforceable debt, whichever first occurs.

Where grants, contributions and donations recognised as incomes during the reporting period were obtained on the condition that they be expended in a particular manner or used over a particular period, and those conditions were undischarged as at the reporting date, the amounts subject to those undischarged conditions are disclosed in these notes. Also disclosed is the amount of grants, contributions and receivables recognised as incomes in a previous reporting period which were obtained in respect of the Council's operations for the current reporting period.

In recent years the payment of untied financial assistance grants has varied from the annual allocation as shown in the table below:

	<b>Cash Received</b>	<b>Payment</b>	<b>Annual Allocation</b>	<b>Difference</b>	
2016/17	\$203,505		\$134,196	+ / -	\$69,309
2017/18	\$218,370		\$137,427	+ / -	\$80,943
2018/19	\$142,638		\$141,164	+ / -	\$1,474

**DISTRICT COUNCIL OF ROBE**  
**Notes to and forming part of the Financial Statements**  
**for the year ended 30 June 2019**

**Note 1 - SIGNIFICANT ACCOUNTING POLICIES (con't)**

Because these grants are untied, the Australian Accounting Standards require that payments be recognised upon receipt. Accordingly, the operating results of these periods have been distorted compared to those that would have been reported had the grants been paid in the year to which they were allocated.

The Operating Surplus Ratio and Net Liabilities Ratio disclosed in Note 15 have also been calculated after adjusting for the distortions resulting from the differences between the actual grants received and the grants entitlements allocated.

The actual amounts of untied grants received during the reporting periods (including the advance allocations) are disclosed in Note 2.

**4 Cash, Cash Equivalents and other Financial Instruments**

Cash Assets include all amounts readily convertible to cash on hand at Council's option with an insignificant risk of changes in value with a maturity of three months or less from the date of acquisition.

Receivables for rates and annual charges are secured over the subject land, and bear interest at rates determined in accordance with the Local Government Act 1999. Other receivables are generally unsecured and do not bear interest.

All receivables are reviewed as at the reporting date and adequate allowance made for amounts the receipt of which is considered doubtful.

All financial instruments are recognised at fair value at the date of recognition. A detailed statement of the accounting policies applied to financial instruments also form part of Note 12.

**5 Inventories**

Inventories held in respect of stores have been valued by using the weighted average cost on a continual basis, after adjustment for loss of service potential. Inventories held in respect of business undertakings have been valued at the lower of cost and net realisable value.

**6 Infrastructure, Property, Plant & Equipment**

**6.1 Land under roads**

Council has elected not to recognise land under roads acquired prior to 1 July 2008 as an asset in accordance with AASB 1051 Land under Roads. Land under roads acquired after 30 June 2008 has not been recognised as in the opinion of Council it is not possible to reliably attribute a fair value, and further that such value if determined would be immaterial.

**6.2 Initial Recognition**

All assets are initially recognised at cost. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition.

All non-current assets purchased or constructed are capitalised as the expenditure is incurred and depreciated as soon as the asset is held "ready for use". Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition, including architects' fees and engineering design fees and all other costs incurred. The cost of non-current assets constructed by the Council includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overhead.

Capital works still in progress at balance date are recognised as other non-current assets and transferred to *infrastructure, property, plant & equipment* when completed ready for use.

**6.3 Materiality**

Assets with an economic life in excess of one year are only capitalised where the cost of acquisition exceeds materiality thresholds established by Council for each type of asset. In determining (and in annually reviewing) such thresholds, regard is had to the nature of the asset and its estimated service life. Examples of capitalisation thresholds applied during the year are given in Note 7. No capitalisation threshold is applied to the acquisition of land or interests in land.

**DISTRICT COUNCIL OF ROBE**  
**Notes to and forming part of the Financial Statements**  
**for the year ended 30 June 2019**

**Note 1 - SIGNIFICANT ACCOUNTING POLICIES (con't)**

**6.4 Subsequent Recognition**

All material asset classes are revalued on a regular basis such that the carrying values are not materially different from fair value. For infrastructure and other asset classes where no active market exists, fair value is determined to be the current replacement cost of an asset less, where applicable, accumulated depreciation calculated on the basis of such cost to reflect the already consumed or expired future economic benefits of the asset. Further detail of existing valuations, methods and valuers are provided at Note 7.

**6.5 Depreciation of Non-Current Assets**

Other than land, all infrastructure, property, plant and equipment assets recognised are systematically depreciated over their useful lives on a straight-line basis which, in the opinion of Council, best reflects the consumption of the service potential embodied in those assets.

Depreciation methods, useful lives and residual values of classes of assets are reviewed annually.

Major depreciation periods for each class of asset are shown in Note 7. Depreciation periods for infrastructure assets have been estimated based on the best information available to Council, but appropriate records covering the entire life cycle of these assets are not available, and extreme care should be used in interpreting financial information based on these estimates.

**7 Payables**

**7.1 Goods & Services**

Creditors are amounts due to external parties for the supply of goods and services and are recognised as liabilities when the goods and services are received. Creditors are normally paid 30 days after the month of invoice. No interest is payable on these amounts.

**7.2 Payments Received in Advance & Deposits**

Amounts received from external parties in advance of service delivery, and security deposits held against possible damage to Council assets, are recognised as liabilities until the service is delivered or damage reinstated, or the amount is refunded as the case may be.

**8 Borrowings**

Loans are carried at their principal amounts which represent the present value of future cash flows associated with servicing the debt. Interest is accrued over the period to which it relates, and is recorded as part of "Payables".

**9 Employee Benefits**

**9.1 Salaries, Wages & Compensated Absences**

Liabilities for employees' entitlements to salaries, wages and compensated absences expected to be paid or settled within 12 months of reporting date are accrued at nominal amounts (including payroll based on costs) measured in accordance with AASB 119.

Liabilities for employee benefits not expected to be paid or settled within 12 months are measured as the present value of the estimated future cash outflows (including payroll based on costs) to be made in respect of services provided by employees up to the reporting date. Present values are calculated using government guaranteed securities rates with similar maturity terms.

Weighted average discount rate	1.081% (2018, 2.462%)
Weighted average settlement period	1 year (2018, 1 year)

No accrual is made for sick leave as Council experience indicates that, on average, sick leave taken in each reporting period is less than the entitlement accruing in that period, and this experience is expected to recur in future reporting periods. Council does not make payment for untaken sick leave.

**DISTRICT COUNCIL OF ROBE**  
**Notes to and forming part of the Financial Statements**  
**for the year ended 30 June 2019**

**Note 1 - SIGNIFICANT ACCOUNTING POLICIES (con't)**

**9.2 Superannuation**

The Council makes employer superannuation contributions in respect of its employees to the Local Government Superannuation Scheme. The Scheme has two types of membership, each of which is funded differently. No changes in accounting policy have occurred during either the current or previous reporting periods. Details of the accounting policies applied and Council's involvement with the schemes are reported in Note 16.

**10 GST Implications**

In accordance with UIG Abstract 1031 "Accounting for the Goods & Services Tax"

- Receivables and Creditors include GST receivable and payable.
- Except in relation to input taxed activities, revenues and operating expenditures exclude GST receivable and payable.
- Non-current assets and capital expenditures include GST net of any recoupment.
- Amounts included in the Statement of Cash Flows are disclosed on a gross basis.

**11 New Accounting Standards**

Certain new accounting standards and UIG interpretations have been published that are not mandatory for the 30 June 2019 reporting period and have not been used in preparing these reports.

AASB 15	Revenue from Contracts with Customers
AASB 16	Leases
AASB 1058	Income of Not-for-Profit Entities

Standards containing consequential amendments to other Standards and Interpretations arising from the above - AASB 2010-7, AASB 2014-1, AASB 2014-3, AASB 2014-4, AASB 2014-5, AASB 2014-6, AASB 2014-7, AASB 2014-8, AASB 2014-9, AASB 2014-10, AASB 2015-1, AASB 2015-2, AASB 2015-3, AASB 2015-4, AASB 2015-5, AASB 2015-6 and AASB 2015-7.

(Standards not affecting local government have been excluded from the above list.)

AASB 7 Financial Instruments - Disclosures and AASB 9 Financial Instruments commenced from 1 July 2018 and have the effect that non-contractual receivables (e.g. rates & charges) are now treated as financial instruments. Although the disclosures made in Note 12 Financial Instruments have changed, there are no changes to the amounts disclosed.

AASB 15 Revenue from Contracts with Customers and AASB 1058 Income of Not-for-Profit Entities, which will commence from 1 July 2019, affect the timing with which revenues, particularly special purpose grants, are recognised. Amounts received in relation to contracts with sufficiently specific performance obligations will in future only be recognised as these obligations are fulfilled. In these Statements, the sum of \$0 has been recognised as revenue, in accordance with the current Standards, but would in future be recorded as a liability "Amounts in Advance" until the performance obligations have been fulfilled.

AASB 16 Leases, which will commence from 1 July 2019, requires that the right of use conveyed by leasing contracts - except leases with a maximum term of 12 months and leases for non-material amounts - be recognised as a form of Infrastructure, Property, Plant and Equipment, and that the lease liability be disclosed as a liability.

At 30 June 2019, Council has no leases to which this treatment will need to be applied

**DISTRICT COUNCIL OF ROBE**  
**Notes to and forming part of the Financial Statements**  
**for the year ended 30 June 2019**

**Note 2 - INCOME**

	<b>Notes</b>	<b>2019</b>	<b>2018</b>
		<b>\$</b>	<b>\$</b>
<b>RATES REVENUES</b>			
<u>General Rates</u>		3,765	3,625
Less: Discretionary rebates, remissions & write offs		(26)	(37)
		3,739	3,588
<u>Other Rates</u> (including service charges)			
Natural Resource Management levy		214	211
Waste collection		385	354
Community wastewater management systems		862	833
		1,461	1,398
<u>Other Charges</u>			
Penalties for late payment		16	16
		16	16
		5,216	5,002
<b>STATUTORY CHARGES</b>			
Development Act fees		51	66
Health & Septic Tank Inspection fees		15	12
Animal registration fees & fines		12	11
Other licences, fees, & fines		8	9
		86	98
<b>USER CHARGES</b>			
Cemetery/crematoria fees		5	6
Robe Marina		363	325
Childcare Fees		482	190
Garbage Fees		39	31
Caravan Park Fees		139	137
Hall & equipment hire		10	12
Aged Home Income		50	46
Health Centre Rent		5	9
Boatramp Fees		10	12
Tourism Sales		50	40
Sale of Road Reserve		-	127
Sundry		8	7
		1,161	942

# DISTRICT COUNCIL OF ROBE

## Notes to and forming part of the Financial Statements for the year ended 30 June 2019

### Note 2 - INCOME (con't)

	Notes	2019 \$	2018 \$
<b>INVESTMENT INCOME</b>			
Local Government Finance Authority		28	41
Banks & other		4	3
Loans to community groups		5	4
		37	48
<b>REIMBURSEMENTS</b>			
- for roadworks		13	22
- other		3	-
		16	22
<b>OTHER INCOME</b>			
Augmentation Fee		122	72
Boatshow Income		33	39
Childcare Sponsor Fee		30	-
Asset Valuation Funding		10	-
Contribution to Fireworks		4	-
Diesel Fuel Rebate		25	16
Sundry		66	48
		290	175
<b>GRANTS, SUBSIDIES, CONTRIBUTIONS</b>			
Amounts received specifically for new or upgraded assets		156	520
Other grants, subsidies and contributions			
Untied - Financial Assistance Grant		305	204
Roads to Recovery		77	154
Childcare Grant		334	563
Library & Communications		4	4
Sundry		1	3
		721	928
		877	1,448
<i>The functions to which these grants relate are shown in Note 11.</i>			
<b>Sources of grants</b>			
Commonwealth government		411	992
State government		465	456
Other		1	-
		877	1,448
<b>PHYSICAL RESOURCES RECEIVED FREE OF CHARGE</b>			
Roads		283	505
Common Effluent		-	230
<b>TOTAL PHYSICAL RESOURCES RECEIVED</b>		<b>283</b>	<b>735</b>

**DISTRICT COUNCIL OF ROBE**  
**Notes to and forming part of the Financial Statements**  
**for the year ended 30 June 2019**

**Note 3 - EXPENSE**

	Notes	2019 \$	2018 \$
<b>EMPLOYEE COSTS</b>			
Salaries and Wages		1,986	1,889
Employee leave expense		101	121
Superannuation - defined contribution plan contributions	16	184	180
Workers' Compensation Insurance		53	53
Less: Capitalised and distributed costs		(145)	(113)
<b>Total Operating Employee Costs</b>		<b>2,179</b>	<b>2,130</b>
 <b>Total Number of Employees</b>		 <b>27</b>	 <b>26</b>
<i>(Full time equivalent at end of reporting period)</i>			
 <b>MATERIALS, CONTRACTS &amp; OTHER EXPENSES</b>			
<u>Prescribed Expenses</u>			
Auditor's Remuneration			
- Auditing the financial reports		17	15
Bad and Doubtful Debts		17	5
Elected members' expenses		88	73
Election expenses		11	11
Subtotal - Prescribed Expenses		<b>133</b>	<b>104</b>
 <u>Other Materials, Contracts &amp; Expenses</u>			
Robe Marina		178	137
Maintenance		856	677
Fuels & Oils		115	107
Garbage Collection and Disposal		547	500
Levies paid to government - NRM levy		214	212
Childcare Expenses		203	114
Professional services		307	308
Sundry		175	81
Subtotal - Other Materials, Contracts & Expenses		<b>2,595</b>	<b>2,136</b>
		<b>2,728</b>	<b>2,240</b>

**DISTRICT COUNCIL OF ROBE**  
**Notes to and forming part of the Financial Statements**  
**for the year ended 30 June 2019**

**Note 3 - EXPENSE con't**

		2019	2018
	Notes	\$	\$
<b>DEPRECIATION, AMORTISATION &amp; IMPAIRMENT</b>			
<b>Depreciation</b>			
Buildings & Other Structures		352	364
Infrastructure			
-Roads		1,281	1,312
-Bridges		3	3
-Footways		26	21
-Stormwater Drainage		25	21
-Marina Development		90	101
-Common Effluent		179	150
Other Community Assets		2	2
Plant, Machinery & Equipment		228	278
Furniture & Fittings		22	21
		<b>2,208</b>	<b>2,273</b>
<b>FINANCE COSTS</b>			
Interest on Loans		19	19
		<b>19</b>	<b>19</b>

**DISTRICT COUNCIL OF ROBE**  
**Notes to and forming part of the Financial Statements**  
**for the year ended 30 June 2019**

**Note 4 - ASSET DISPOSALS AND FAIR VALUE ADJUSTMENTS**

	<b>Notes</b>	<b>2019</b>	<b>2018</b>
		<b>\$</b>	<b>\$</b>
<b>INFRASTRUCTURE, PROPERTY, PLANT &amp; EQUIPMENT</b>			
<i>Assets renewed or directly replaced</i>			
Proceeds from disposal		<b>104</b>	238
Less: Carrying amount of assets sold		<b>104</b>	251
<b>Gain (Loss) on disposal</b>		<u><b>-</b></u>	<u>(13)</u>
 <i>Assets surplus to requirements</i>			
Proceeds from disposal		<u><b>2</b></u>	<u>-</u>
<b>Gain (Loss) on disposal</b>		<u><b>2</b></u>	<u>-</u>
 <b>NET GAIN (LOSS) ON DISPOSAL OR REVALUATION OF ASSETS</b>		 <u><b>2</b></u>	 <u>(13)</u>

**DISTRICT COUNCIL OF ROBE**  
**Notes to and forming part of the Financial Statements**  
**for the year ended 30 June 2019**

**Note 5 - CURRENT ASSETS**

	Notes	2019 \$	2018 \$
<b>CASH &amp; EQUIVALENT ASSETS</b>			
Cash on Hand and at Bank		139	548
Deposits at Call		984	2,033
		<u>1,123</u>	<u>2,581</u>
<b>TRADE &amp; OTHER RECEIVABLES</b>			
Rates - General & Other		236	194
Accrued Revenues		1	8
Debtors - general		286	124
GST Recoupment		-	4
Loans to community organisations		15	13
Total		<u>538</u>	<u>343</u>
Less: Allowance for Doubtful Debts		<u>28</u>	<u>6</u>
		<u>510</u>	<u>337</u>
<b>INVENTORIES</b>			
Stores & Materials		79	190
		<u>79</u>	<u>190</u>

*Aggregate write-downs and other losses recognised as an expense, and reversals of these, were not material in amount in either year. All such reversals occurred principally as a result of clerical inaccuracies during stores operations.*

**Note 6 - NON-CURRENT ASSETS**

	Notes	2019 \$	2018 \$
<b>FINANCIAL ASSETS</b>			
<b>Receivables</b>			
Loans to community organisations		39	56
<b>TOTAL FINANCIAL ASSETS</b>		<u>39</u>	<u>56</u>

**DISTRICT COUNCIL OF ROBE**  
**Notes to and forming part of the Financial Statements**  
**for the year ended 30 June 2019**

**Note 7 - INFRASTRUCTURE, PROPERTY, PLANT & EQUIPMENT (IPP&E)**

		2018 \$'000				2019 \$'000			
	Fair Value Level	Fair Value	Cost	Acc' Dep'n	Carrying Amount	Fair Value	Cost	Acc' Dep'n	Carrying Amount
Land - Community	3	20,616	-	-	20,616	21,317	-	-	21,317
Land - Other	2	4,335	-	-	4,335	3,832	-	-	3,832
Buildings & Other Structures (Level 2)	2	9,669	474	(4,563)	5,580	9,040	1,267	(3,985)	6,322
Buildings & Other Structures (Level 3)	3	7,658	1,293	(3,451)	5,500	6,808	165	(3,616)	3,357
Infrastructure	2								
-Roads	3	79,306	2,897	(37,087)	45,116	75,961	1,551	(32,479)	45,033
-Bridges	3	136	10	(44)	102	134	-	(20)	114
-Footways	3	653	265	(262)	656	1,010	-	(302)	708
-Stormwater Drainage	3	1,864	244	(605)	1,503	2,262	77	(1,545)	794
-Marina Development	3	3,026	1,729	(737)	4,018	3,806	20	(469)	3,357
-Common Effluent	3	9,167	863	(2,877)	7,153	10,059	506	(5,667)	4,898
Other Community Assets	3	-	166	(10)	156	175	-	(37)	138
Library Stock	3	243	-	(242)	1	243	-	(242)	1
Plant, Machinery & Equipment	3	1,123	1,920	(1,949)	1,094	1,123	1,973	(1,988)	1,108
Furniture & Fittings	3	351	141	(444)	48	351	149	(466)	34
<b>Total IPP&amp;E</b>		138,147	10,002	(52,271)	95,878	136,121	5,708	(50,816)	91,013
	<b>Comparatives</b>	<b>139,117</b>	<b>5,725</b>	<b>(51,098)</b>	<b>93,744</b>	<b>138,147</b>	<b>10,002</b>	<b>(52,271)</b>	<b>95,878</b>

*This Note continues on the following pages.*

## DISTRICT COUNCIL OF ROBE

### Notes to and forming part of the Financial Statements for the year ended 30 June 2019

#### Note 7 - INFRASTRUCTURE, PROPERTY, PLANT & EQUIPMENT

	2018	CARRYING AMOUNT MOVEMENTS DURING YEAR						2019
	\$	\$						\$
	Carrying Amount	Additions		Disposals	Depreciation	Transfers		Net Revaluation
	New / Upgrade	Renewals	In			Out		
Land - Community	20,616	-	-	-	-	-	701	21,317
Land - Other	4,335	-	-	-	-	-	(503)	3,832
Buildings & Other Structures (Level 2)	5,580	316	951	-	(224)	-	187	6,322
Buildings & Other Structures (Level 3)	5,500	134	31	-	(128)	488	(2,668)	3,357
Infrastructure								
-Roads	45,116	317	1,234	(30)	(1,281)	-	(323)	45,033
-Bridges	102	-	-	-	(3)	-	15	114
-Footways	656	-	-	-	(26)	-	78	708
-Stormwater Drainage	1,503	77	-	-	(25)	-	(761)	794
-Marina Development	4,018	5	15	-	(90)	-	(591)	3,357
-Common Effluent	7,153	127	379	-	(179)	-	(2,582)	4,898
Other Community Assets	156	-	-	-	(2)	-	(16)	138
Library Stock	1	-	-	-	-	-	-	1
Plant, Machinery & Equipment	1,094	12	304	(74)	(228)	-	-	1,108
Furniture & Fittings	48	5	3	-	(22)	-	-	34
<b>Total IPP&amp;E</b>	<b>95,878</b>	<b>993</b>	<b>2,917</b>	<b>(104)</b>	<b>(2,208)</b>	<b>488</b>	<b>(488)</b>	<b>91,013</b>
<i>Comparatives</i>	<b>93,744</b>	<b>3,178</b>	<b>1,480</b>	<b>(251)</b>	<b>(2,273)</b>	<b>-</b>	<b>-</b>	<b>95,878</b>

This note continues on the following pages.

# DISTRICT COUNCIL OF ROBE

## Notes to and forming part of the Financial Statements for the year ended 30 June 2019

### Note 7 (con't) – INFRASTRUCTURE, PROPERTY, PLANT & EQUIPMENT

#### Valuation of Assets

##### General Valuation Principles

**Accounting procedure:** Upon revaluation, the current new replacement cost and accumulated depreciation are re-stated such that the difference represents the fair value of the asset determined in accordance with AASB 13 *Fair Value Measurement*: accumulated depreciation is taken to be the difference between current new replacement cost and fair value. In the case of land, fair value is taken to be the current replacement cost.

**Highest and best use:** For land which Council has an unfettered right to sell, the "highest and best use" recognises the possibility of the demolition or substantial modification of some or all of the existing buildings and structures affixed to the land.

Much of the land under Council's care and control is Crown land or has been declared as community land under the provisions of the Local Government Act 1999. Other types of restrictions also exist.

For land subject to these restrictions, the highest and best use is taken to be the "highest and best use" available to Council, with a rebuttable presumption that the current use is the "highest and best use". The reason for the current use of a large proportion of Council's assets being other than the "highest and best use" relates to Council's principal role as the provider of services to the community, rather than the use of those assets for the generation of revenue.

For buildings and other structures on and in the land, including infrastructure, "highest and best use" is determined in accordance with the land on and in which they are situated.

**Fair value hierarchy level 2 valuations:** Certain land, and the buildings and structures thereon, are shown above as being based on fair value hierarchy level 2 valuation inputs. They are based on prices for similar assets in an active market, with directly or indirectly observable adjustments for specific advantages or disadvantages attaching to the particular asset.

**Fair value hierarchy level 3 valuations of land:** Valuations of Crown land, community land and land subject to other restrictions on use or disposal, shown above as being based on fair value hierarchy level 3 valuation inputs, are based on prices for similar assets in an active market, but include adjustments for specific advantages or disadvantages attaching to the particular asset that are not directly or indirectly observable in that market, or the number and / or amount of observable adjustments of which are so great that the valuation is more fairly described as being based on level 3 valuation inputs.

**Fair value hierarchy level 3 valuations of buildings, infrastructure and other assets:** There is no known market for these assets and they are valued at depreciated current replacement cost. This method involves:

The determination of the cost to construct the asset (or its modern engineering equivalent) using current prices for materials and labour, the quantities of each being estimated based on recent experience of this or similar Councils, or on industry construction guides where these are more appropriate.

The calculation of the depreciation that would have accumulated since original construction using current estimates of residual value and useful life under the prime cost depreciation method adopted by Council.

This method has significant inherent uncertainties, relying on estimates of quantities of materials and labour, residual values and useful lives, and the possibility of changes in prices for materials and labour, and the potential for development of more efficient construction techniques.

# DISTRICT COUNCIL OF ROBE

## NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS for the year ended 30 June 2019

### Note 7 (con't) – INFRASTRUCTURE, PROPERTY, PLANT & EQUIPMENT

**Capitalisation thresholds** used by Council for a representative range of assets are shown below. No capitalisation threshold is applied to the acquisition of land or interests in land.

Office Furniture & Equipment	\$1,000
Other Plant & Equipment	\$1,000
Buildings - new construction/extensions	\$1,000
Park & Playground Furniture & Equipment	\$1,000
Road construction & reconstruction	\$1,000
Paving & footpaths, Kerb & Gutter	\$1,000
Drains & Culverts	\$1,000
Reticulation extensions	\$1,000

**Estimated Useful Lives:** Useful lives are estimated for each individual asset. In estimating useful lives, regard is had to technical and commercial obsolescence, as well as legal and other limitations on continued use. The range of useful lives for a representative range of assets is shown below, although individual assets may have an estimated total useful life of greater or lesser amount:

Plant, Furniture & Equipment	
Office Equipment	3 to 10 years
Office Furniture	10 to 20 years
Vehicles and Road-making Equip	3 to 8 years
Other Plant & Equipment	5 to 20 years
Building & Other Structures	
Buildings – masonry	50 to 100 years
Buildings – other construction	20 to 40 years
Park Structures – masonry	50 to 100 years
Park Structures – other construction	20 to 40 years
Playground equipment	5 to 15 years
Benches, seats, etc	10 to 20 years
Infrastructure	
Sealed Roads – Surface	15 to 25 years
Sealed Roads – Structure	20 to 50 years
Unsealed Roads	10 to 20 years
Bridges – Concrete	60 to 100 years
Paving & Footpaths, Kerb & Gutter	30 to 100 years
Drains	80 to 125 years
Culverts	50 to 75 years
Bores	20 to 40 years
Reticulation Pipes – PVC	70 to 80 years
Reticulation Pipes – other	25 to 75 years
Pumps & Telemetry	15 to 25 years
Other Assets	
Library Books	10 to 15 years

**DISTRICT COUNCIL OF ROBE**  
**NOTES TO AND FORMING PART OF THE FINANCIAL STATEMENTS**  
**for the year ended 30 June 2019**

**Note 7 (con't) – INFRASTRUCTURE, PROPERTY, PLANT & EQUIPMENT**

**Land & Land Improvements**

Council being of the opinion that it is not possible to attribute a value sufficiently reliably to qualify for recognition, land under roads has not been recognised in these reports. Land acquired for road purposes during the year is initially recognised at cost, but transferred to fair value at reporting date, effectively writing off the expenditure.

Freehold land and land over which Council has control, but does not have title, is recognised on the cost basis. No capitalisation threshold is applied to the acquisition of land or interests in land.

**Buildings & Other Structures**

Buildings and other structures were revalued as at 1 July 2018 by Mitch Ekonomopoulos AAPI of AssetVal Pty Ltd.

**Infrastructure**

Transportation assets were valued as at 1 July 2018 by Mitch Ekonomopoulos AAPI of AssetVal Pty Ltd. at depreciated current replacement cost based on actual costs incurred during the reporting periods ended 30 June 2017 and 2018. All acquisitions made after the respective dates of valuation are recorded at cost.

Stormwater drainage infrastructure was valued as at 1 July 2018 by Mitch Ekonomopoulos AAPI of AssetVal Pty Ltd. at depreciated current replacement cost based on actual costs incurred during the reporting periods ended 30 June 2017 and 2018. All acquisitions made after the respective dates of valuation are recorded at cost.

Community wastewater management system infrastructure was valued as at 1 July 2018 by Mitch Ekonomopoulos AAPI of AssetVal Pty Ltd. at depreciated current replacement cost based on actual costs incurred during the reporting periods ended 30 June 2017 and 2018. All acquisitions made after the respective dates of valuation are recorded at cost.

Marina development infrastructure was valued as at 1 July 2018 by Mitch Ekonomopoulos AAPI of AssetVal Pty Ltd. at depreciated current replacement cost based on actual costs incurred during the reporting periods ended 30 June 2017 and 2018. All acquisitions made after the respective dates of valuation are recorded at cost.

**Plant, Furniture & Equipment**

These assets are recognised on the cost basis.

**All other assets**

These assets are recognised on the cost basis. Library books and other lending materials are capitalised in bulk, and written out when fully depreciated.

**DISTRICT COUNCIL OF ROBE**  
**Notes to and forming part of the Financial Statements**  
**for the year ended 30 June 2019**

**Note 8 - LIABILITIES**

	Notes	2019		2018	
		Current	Non-current	Current	Non-current
<b>TRADE &amp; OTHER PAYABLES</b>					
Goods & Services		265		537	
Payments received in advance		40	-	47	-
Accrued expenses - employee entitlements		79	-	71	-
Accrued expenses - other		206	-	471	-
Premiums Received in Advance Marina		37	2,547	37	2,561
		<u>627</u>	<u>2,547</u>	<u>1,163</u>	<u>2,561</u>
<b>BORROWINGS</b>					
Loans		11	24	10	35
		<u>11</u>	<u>24</u>	<u>10</u>	<u>35</u>
<i>All interest bearing liabilities are secured over the future revenues of the Council.</i>					
<b>PROVISIONS</b>					
Employee entitlements (including oncosts)		544	52	610	75
		<u>544</u>	<u>52</u>	<u>610</u>	<u>75</u>

**DISTRICT COUNCIL OF ROBE**  
**Notes to and forming part of the Financial Statements**  
**for the year ended 30 June 2019**

**Note 9 - RESERVES**

<b>ASSET REVALUATION RESERVE</b>	1-7-2018	Net Increments/ (Decrements)	Transfers, Impairments	30-6-2019
<b>Notes</b>	\$	\$	\$	\$
Land	20,917	198	-	<b>21,115</b>
Buildings & Other Structures	8,319	(2,481)	-	<b>5,838</b>
Infrastructure	46,002	(4,180)	-	<b>41,822</b>
Plant, Machinery & Equipment	4,064	-	-	<b>4,064</b>
<b>TOTAL</b>	<b>79,302</b>	<b>(6,463)</b>	<b>-</b>	<b>72,839</b>
<b>Comparatives</b>	<b>79,302</b>	<b>-</b>	<b>-</b>	<b>79,302</b>

<b>OTHER RESERVES</b>	1-7-2018	Transfers to Reserve	Transfers from Reserve	30-6-2019
CED Maintenance	1,438	984	(1,073)	<b>1,349</b>
Contribution Reserve	33	1	-	<b>34</b>
Childcare Reserve	205	-	(1)	<b>204</b>
Road Safety Group Reserve	1	-	-	<b>1</b>
<b>TOTAL OTHER RESERVES</b>	<b>1,677</b>	<b>985</b>	<b>(1,074)</b>	<b>1,588</b>
<b>Comparatives</b>	<b>1,309</b>	<b>905</b>	<b>(537)</b>	<b>1,677</b>

**PURPOSES OF RESERVES**

**Asset Revaluation Reserve**

The asset revaluation reserve is used to record increments and decrements arising from changes in fair value of non-current assets (less any subsequent impairment losses, where applicable).

**Other Reserves**

**CED Maintenance Reserve**

CED Maintenance Reserve is for future asset replacement and capital maintenance

**Contribution Reserve**

Contribution Reserve is open space monies required under legislation to be held in reserve

**Childcare Reserve**

Childcare reserve is for the future requirements for Asset replacement and Employee Benefits

**Road Safety Group**

Road Safety Group is money transferred upon the wind up of the Robe Road Safety Group for the purposes of Road Safety in Robe

**DISTRICT COUNCIL OF ROBE**  
**Notes to and forming part of the Financial Statements**  
**for the year ended 30 June 2019**

**Note 10 - RECONCILIATION TO CASH FLOW STATEMENT**

**(a) Reconciliation of Cash**

Cash Assets comprise highly liquid investments with short periods to maturity subject to insignificant risk of changes of value. Cash at the end of the reporting period as shown in the Cash Flow Statement is reconciled to the related items in the Balance Sheet as follows:

	Notes	2019 \$	2018 \$
Total cash & equivalent assets	5	<u>1,123</u>	<u>2,581</u>
Balances per Cash Flow Statement		<u>1,123</u>	<u>2,581</u>

**(b) Reconciliation of Change in Net Assets to Cash from Operating Activities**

Net Surplus (Deficit)		834	1,795
Non-cash items in Income Statement			
Depreciation, amortisation & impairment		2,208	2,273
Net increase (decrease) in unpaid employee benefits		(81)	13
Change in allowances for under-recovery		22	-
Non-cash asset acquisitions		(283)	(735)
Grants for capital acquisitions treated as Investing Activity		(156)	(520)
Net (Gain) Loss on Disposals		<u>(2)</u>	<u>13</u>
		2,542	2,839
Add (Less): Changes in Net Current Assets			
Net (increase) decrease in receivables		(193)	11
Net (increase) decrease in inventories		111	20
Net increase (decrease) in trade & other payables		<u>(558)</u>	<u>630</u>
<b>Net Cash provided by (or used in) operations</b>		<u><b>1,902</b></u>	<u><b>3,500</b></u>

**(c) Non-Cash Financing and Investing Activities**

Acquisition of assets by means of:

Physical resources received free of charge	2	<u>283</u>	<u>735</u>
		<u><b>283</b></u>	<u><b>735</b></u>

**(d) Financing Arrangements**

Unrestricted access was available at balance date to the following lines of credit:

Corporate Credit Cards		11	15
LGFA Cash Advance Debenture facility		1,150	250

The bank overdraft facilities may be drawn at any time and may be terminated by the bank without notice.

**DISTRICT COUNCIL OF ROBE**  
**Notes to and forming part of the Financial Statements**  
**for the year ended 30 June 2019**

Note 11 - FUNCTIONS

**INCOMES, EXPENSES AND ASSETS HAVE BEEN DIRECTLY ATTRIBUTED TO THE FOLLOWING FUNCTIONS & ACTIVITIES**

	INCOME		EXPENSES		OPERATING SURPLUS (DEFICIT)		GRANTS INCLUDED IN INCOME		TOTAL ASSETS HELD (CURRENT & NON-CURRENT)	
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	2019	2018	2019	2018
	2019	2018	2019	2018	2019	2018	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$				
Administration	5,400	5,119	1,640	1,507	3,760	3,612	42	21	2,842	2,917
Public Order & Safety	16	14	70	68	(54)	(54)	-	-	5	5
Health	20	23	87	99	(67)	(76)	-	-	13	13
Social Security & Welfare	867	799	861	777	6	22	334	563	587	602
Housing & Community Amenities	167	109	1,279	1,202	(1,112)	(1,093)	-	-	4,110	4,217
Protection of the Environment	-	-	118	45	(118)	(45)	-	-	569	849
Sport & Recreation	30	27	647	630	(617)	(603)	5	4	18,211	18,686
Mining Manufacturing & Construction	52	66	174	158	(122)	(92)	-	-	-	-
Transport & Communication	349	349	1,843	1,849	(1,494)	(1,500)	340	340	53,244	58,225
Economic Affairs	586	668	556	523	30	145	-	-	10,866	11,150
Other Purposes NEC	40	41	(141)	(196)	181	237	-	-	2,317	2,378
<b>TOTALS</b>	<b>7,527</b>	<b>7,215</b>	<b>7,134</b>	<b>6,662</b>	<b>393</b>	<b>553</b>	<b>721</b>	<b>928</b>	<b>92,764</b>	<b>99,042</b>

**DISTRICT COUNCIL OF ROBE**  
**Notes to and forming part of the Financial Statements**  
**for the year ended 30 June 2019**

**Note 11 (con't) - COMPONENTS OF FUNCTIONS**

The activities relating to Council functions are as follows:

**Administration:**

General and office operations not attributable to another specific activity, rates and elected members expenses.

**Public Order and Safety:**

Supervision of various by-laws, fire prevention and animal control.

**Health:**

Food control, operation of community health programs and health centre.

**Social Security and Welfare:**

Childcare, aged services, youth services, community welfare and aged homes.

**Housing and Community Amenities:**

Rubbish collection services, operation of tip, effluent drainage, public toilets, street cleaning and lighting, town planning and maintenance of cemeteries.

**Protection of the Environment NEC:**

Foreshore protection, beach patrol, coast and marine.

**Sport and Recreation:**

Maintenance of halls, library operations, national estates, parks and gardens, recreation and sporting venues.

**Mining, Manufacturing and Construction:**

Development act requirements, quarry operations.

**Transport and Communications:**

Construction and maintenance of roads, bridges, footpaths, parking and signs and stormwater drainage.

**Economic Affairs NEC:**

Land development activities, caravan park operations, off-street parking, tourism, robe marina.

**Other Purposes NEC:**

Public depot transactions, plant and machinery operations, depot expenses, vandalism costs and private works.

**DISTRICT COUNCIL OF ROBE**  
**Notes to and forming part of the Financial Statements**  
**for the year ended 30 June 2019**

**Note 12 - FINANCIAL INSTRUMENTS**

All financial instruments are categorised as *loans and receivables*.

**Accounting Policies - Recognised Financial Instruments**

<b>Bank, Deposits at Call, Short Term Deposits</b>	<p><b>Accounting Policy:</b> Carried at lower of cost and net realisable value; Interest is recognised when earned.</p> <p><b>Terms &amp; conditions:</b> Deposits are returning fixed interest rates between 1.5% and 1.25% (2018: 1.5% and 1.5%).</p> <p><b>Carrying amount:</b> approximates fair value due to the short term to maturity.</p>
<b>Receivables - Rates &amp; Associated Charges (including legal &amp; penalties for late payment)</b>	<p><b>Accounting Policy:</b> Carried at nominal values less any allowance for doubtful debts. An allowance for doubtful debts is recognised (and re-assessed annually) when collection in full is no longer probable.</p> <p><b>Terms &amp; conditions:</b> Secured over the subject land, arrears attract interest of 0.55% (2018: 0.56%) Although Council is not materially exposed to any individual debtor, credit risk exposure is concentrated within the Council's boundaries in the State.</p> <p><b>Carrying amount:</b> approximates fair value (after deduction of any allowance).</p>
<b>Receivables - Fees &amp; other charges</b>	<p><b>Accounting Policy:</b> Carried at nominal values less any allowance for doubtful debts. An allowance for doubtful debts is recognised (and re-assessed annually) when collection in full is no longer probable.</p> <p><b>Terms &amp; conditions:</b> Unsecured, and do not bear interest. Although Council is not materially exposed to any individual debtor, credit risk exposure is concentrated within the Council's boundaries.</p> <p><b>Carrying amount:</b> approximates fair value (after deduction of any allowance).</p>
<b>Receivables - other levels of government</b>	<p><b>Accounting Policy:</b> Carried at nominal value.</p> <p><b>Terms &amp; conditions:</b> Amounts due have been calculated in accordance with the terms and conditions of the respective programs following advice of approvals, and do not bear interest. All amounts are due by Departments and Agencies of State and Federal Governments.</p> <p><b>Carrying amount:</b> approximates fair value.</p>
<b>Liabilities - Creditors and Accruals</b>	<p><b>Accounting Policy:</b> Liabilities are recognised for amounts to be paid in the future for goods and services received, whether or not billed to the Council.</p> <p><b>Terms &amp; conditions:</b> Liabilities are normally settled on 30 day terms.</p> <p><b>Carrying amount:</b> approximates fair value.</p>
<b>Liabilities - Interest Bearing Borrowings</b>	<p><b>Accounting Policy:</b> Carried at the principal amounts. Interest is charged as an expense as it accrues.</p> <p><b>Terms &amp; conditions:</b> secured over future revenues, borrowings are repayable; interest is charged at fixed (or variable) rates between 3.6% and 5.05% (2018: 3.6% and 5.05%)</p> <p><b>Carrying amount:</b> approximates fair value.</p>

# DISTRICT COUNCIL OF ROBE

## Notes to and forming part of the Financial Statements

for the year ended 30 June 2019

### Note 12 - FINANCIAL INSTRUMENTS (con't)

#### Liquidity Analysis

2019	Due < 1 year	Due > 1 year ≤ 5 years	Due > 5 years	Total Contractual Cash Flows	Carrying Values
	\$	\$	\$	\$	\$
<b><u>Financial Assets</u></b>					
Cash & Equivalents	1,123			1,123	1,123
Receivables	510	42	-	552	549
<b>Total</b>	<b>1,633</b>	<b>42</b>	<b>-</b>	<b>1,675</b>	<b>1,672</b>
<b><u>Financial Liabilities</u></b>					
Payables	2,889	-	-	2,889	2,889
Current Borrowings	12	-	-	12	11
Non-Current Borrowings	-	27	-	27	24
<b>Total</b>	<b>2,901</b>	<b>27</b>	<b>-</b>	<b>2,928</b>	<b>2,924</b>

2018	Due < 1 year	Due > 1 year; ≤ 5 years	Due > 5 years	Total Contractual Cash Flows	Carrying Values
	\$	\$	\$	\$	\$
<b><u>Financial Assets</u></b>					
Cash & Equivalents	2,581			2,581	2,581
Receivables	149	56	-	205	205
<b>Total</b>	<b>2,730</b>	<b>56</b>	<b>-</b>	<b>2,786</b>	<b>2,786</b>
<b><u>Financial Liabilities</u></b>					
Payables	3,182	-	-	3,182	3,182
Current Borrowings	12	-	-	12	10
Non-Current Borrowings	-	35	-	35	35
<b>Total</b>	<b>3,194</b>	<b>35</b>	<b>-</b>	<b>3,229</b>	<b>3,227</b>

The following interest rates were applicable to Council's borrowings at balance date:

	30 June 2019		30 June 2018	
	Weighted Average Interest Rate	Carrying Value	Weighted Average Interest Rate	Carrying Value
	%	\$	%	\$
Fixed Interest Rates	5.05	35	5.05	45
		<u>35</u>		<u>45</u>

**DISTRICT COUNCIL OF ROBE**  
**Notes to and forming part of the Financial Statements**  
**for the year ended 30 June 2019**

**Note 12 - FINANCIAL INSTRUMENTS (con't)**

**Net Fair Value**

All carrying values approximate fair value for all recognised financial instruments. There is no recognised market for the financial assets of the Council.

**Risk Exposures:**

Credit Risk represents the loss that would be recognised if counterparties fail to perform as contracted. The maximum credit risk on financial assets of the Council is the carrying amount, net of any allowance for doubtful debts. All Council investments are made with the SA Local Government Finance Authority and are guaranteed by the SA Government. Except as detailed in Notes 5 & 6 in relation to individual classes of receivables, exposure is concentrated within the Council's boundaries, and there is no material exposure to any individual debtor.

Market Risk is the risk that fair values of financial assets will fluctuate as a result of changes in market prices. All of Council's financial assets are denominated in Australian dollars and are not traded on any market, and hence neither market risk nor currency risk apply.

Liquidity Risk is the risk that Council will encounter difficulty in meeting obligations with financial liabilities. In accordance with the model Treasury Management Policy (LGA Information Paper 15), liabilities have a range of maturity dates. Council also has available a range of bank overdraft and standby borrowing facilities that it can access.

Interest Rate Risk is the risk that future cash flows will fluctuate because of changes in market interest rates. Council has a balance of both fixed and variable interest rate borrowings and investments. Cash flow fluctuations are managed holistically in seeking to minimise interest costs over the longer term in a risk averse manner.

**DISTRICT COUNCIL OF ROBE**  
**Notes to and forming part of the Financial Statements**  
**for the year ended 30 June 2019**

**Note 13 - COMMITMENTS FOR EXPENDITURE**

	<b>2019</b>	<b>2018</b>
<b>Notes</b>	<b>\$</b>	<b>\$</b>
<b>Capital Commitments</b>		
Capital expenditure committed for at the reporting date but not recognised in the financial statements as liabilities:		
Community waste water management scheme	<u>1,520</u>	-
	<u>1,520</u>	-
These expenditures are payable:		
Not later than one year	<u>1,520</u>	-
	<u>1,520</u>	-
<b>Other Expenditure Commitments</b>		
Other non-capital expenditure commitments in relation to investment properties:		
Employment Contracts	670	349
Cleaning Contracts	34	66
Waste Contracts	<u>650</u>	<u>1,840</u>
	<u>1,354</u>	<u>2,255</u>
These expenditures are payable:		
Not later than one year	854	686
Later than one year and not later than 5 years	<u>500</u>	<u>1,569</u>
	<u>1,354</u>	<u>2,255</u>

**DISTRICT COUNCIL OF ROBE**  
**Notes to and forming part of the Financial Statements**  
**for the year ended 30 June 2019**

**Note 14 - FINANCIAL INDICATORS**

	2019	2018	2017
<b>Operating Surplus Ratio</b>			
<u>Operating Surplus</u>	5%	7.7%	2.0%
Total Operating Income			

This ratio expresses the operating surplus as a percentage of total operating revenue.

**Net Financial Liabilities Ratio**

<u>Net Financial Liabilities</u>	28%	21.0%	16.0%
Total Operating Income			

Net Financial Liabilities are defined as total liabilities less financial assets. These are expressed as a percentage of total operating revenue.

***Adjustments to Ratios***

In recent years the Federal Government has made advance payments prior to 30th June from future year allocations of financial assistance grants, as explained in Note 1. These ***Adjusted Ratios*** correct for the resulting distortion in key ratios for each year and provide a more accurate basis for comparison between years.

<b><i>Adjusted Operating Surplus Ratio</i></b>	4%	7.5%	3.0%
<b><i>Adjusted Net Financial Liabilities Ratio</i></b>	31%	19.0%	16.0%

**Asset Renewal Funding Ratio**

<u>Net Outlays on Existing Assets</u>	79%	28.0%	44.0%
Net Asset Renewals - IAMP			

Net asset renewals expenditure is defined as net capital expenditure on the renewal and replacement of existing assets, and excludes new capital expenditure on the acquisition of additional assets.

**DISTRICT COUNCIL OF ROBE**  
**Notes to and forming part of the Financial Statements**  
**for the year ended 30 June 2019**

**Note 15 - UNIFORM PRESENTATION OF FINANCES**

The following is a high level summary of both operating and capital investment activities of the Council prepared on a simplified Uniform Presentation Framework basis.

All Councils in South Australia have agreed to summarise annual budgets and long-term financial plans on the same basis.

The arrangements ensure that all Councils provide a common 'core' of financial information, which enables meaningful comparisons of each Council's finances

	2019		2018
	\$		\$
Income	7,527		7,215
Expenses	<u>(7,134)</u>		<u>(6,662)</u>
<b>Operating Surplus / (Deficit)</b>	<b>393</b>		<b>553</b>
 <b>Net Outlays on Existing Assets</b>			
Capital Expenditure on renewal and replacement of Existing Assets	(2,255)		(1,031)
Add back Depreciation, Amortisation and Impairment	2,208		2,273
Proceeds from Sale of Replaced Assets	<u>104</u>		<u>238</u>
	57		1,480
 <b>Net Outlays on New and Upgraded Assets</b>			
Capital Expenditure on New and Upgraded Assets <i>(including investment property &amp; real estate developments)</i>	(1,372)		(2,892)
Amounts received specifically for New and Upgraded Assets	156		520
Proceeds from Sale of Surplus Assets <i>(including investment property and real estate developments)</i>	<u>2</u>		<u>-</u>
	<u>(1,214)</u>		<u>(2,372)</u>
<b>Net Lending / (Borrowing) for Financial Year</b>	<b><u>(764)</u></b>		<b><u>(339)</u></b>

**DISTRICT COUNCIL OF ROBE**  
**Notes to and forming part of the Financial Statements**  
**for the year ended 30 June 2019**

**Note 16 – SUPERANNUATION**

The Council makes employer superannuation contributions in respect of its employees to Statewide Super (formerly Local Government Superannuation Scheme). There are two types of membership, each of which is funded differently. Permanent and contract employees of the South Australian Local Government sector with Salarylink benefits prior to 24 November 2009 have the option to contribute to the Accumulation section and/or Salarylink. All other employees (including casuals) have all contributions allocated to the Accumulation section.

**Accumulation only Members**

Accumulation only members receive both employer and employee contributions on a progressive basis. Employer contributions are based on a fixed percentage of ordinary time earnings in accordance with superannuation guarantee legislation (9.50% in 2018-19; 9.50% in 2019-20). No further liability accrues to the Council as the superannuation benefits accruing to employees are represented by their share of the net assets of the Fund.

**Salarylink (Defined Benefit Fund) Members**

Salarylink is a defined benefit scheme where the benefit payable is based on a formula determined by the member's contribution rate, number of years and level of contribution and final average salary. Council makes employer contributions to Salarylink as determined by the Fund's Trustee based on advice from the appointed Actuary. The rate is currently 6.3% (6.3% in 2017-18) of "superannuation" salary.

In addition, Council makes a separate contribution of 3% of ordinary time earnings for Salarylink members to their Accumulation account. Employees also make member contributions to the Salarylink section of the Fund. As such, assets accumulate in the Salarylink section of the Fund to meet the member's benefits, as defined in the Trust Deed, as they accrue.

The Salarylink section is a multi-employer sponsored plan. As the Salarylink section's assets and liabilities are pooled and are not allocated by each employer, and employees may transfer to another employer within the local government sector and retain membership of the Fund, the Actuary is unable to allocate benefit liabilities, assets and costs between employers. As provided by AASB 119.32(b), Council does not use defined benefit accounting for these contributions.

The most recent actuarial investigation was conducted by the Fund's actuary, Louise Campbell, FIAA, of Willie Towers Watson as at 30 June 2017. The Trustee has determined that the current funding arrangements are adequate for the expected Salarylink liabilities. However, future financial and economic circumstances may require changes to Council's contribution rates at some future time.

**Contributions to Other Superannuation Schemes**

Council also makes contributions to other superannuation schemes selected by employees under the "choice of fund" legislation. All such schemes are of the accumulation type, where the superannuation benefits accruing to the employee are represented by their share of the net assets of the scheme, and no further liability attaches to the Council.

**DISTRICT COUNCIL OF ROBE**  
**Notes to and forming part of the Financial Statements**  
**for the year ended 30 June 2019**

**Note 17 - ASSETS & LIABILITIES NOT RECOGNISED IN THE STATEMENT OF FINANCIAL POSITION**

The following assets and liabilities do not qualify for recognition in the Statement of Financial Position but knowledge of those items is considered relevant to user of the financial report in making and evaluating decisions about the allocation of scarce resources.

**1. LAND UNDER ROADS**

As reported elsewhere in these Statements, Council is of the opinion that it is not possible to attribute a value sufficiently reliably for these assets to qualify for recognition, and accordingly land under roads has not been recognised in these reports. Land acquired for road purposes during the year is initially recognised at cost, but transferred to fair value at reporting date, effectively writing off the expenditure.

**DISTRICT COUNCIL OF ROBE**  
**Notes to and forming part of the Financial Statements**  
**for the year ended 30 June 2019**

**Note 18 - RELATED PARTY DISCLOSURES**

**KEY MANAGEMENT PERSONNEL**

The Key Management Personnel of the Council include the Mayor, Councillors, CEO and certain prescribed officers under section 112 of the Local Government Act 1999. In all, 16 persons were paid the following total compensation:

	<b>2019</b>	2018
	\$	\$
Salaries, allowances & other short term benefits	674,974	568,659
<b>TOTAL</b>	<b>674,974</b>	568,659

Other than amounts paid as ratepayers or residents (e.g. rates, swimming pool entry fees, etc.), Council received the following amounts in total:

	<b>2019</b>	2018
	\$	\$
Planning and building applications fees	245	1,860
Rentals for Council property	-	148
<b>TOTAL</b>	<b>245</b>	2,008

**PARTIES RELATED TO KEY MANAGEMENT PERSONNEL**

An Employee was a member of the Robe Golf Club. In accordance with the Local Government Act 1999, this person declared a conflict of interest and took no part in discussions relating to matters involving the golf club. During the year the club received a 75% rebate, a loan of \$200,000 and contribution towards to the irrigation system \$57,000.

One close family members of key management personnel are employed by Council in accordance with the terms of the Award, and as recorded in the public Register of Salaries maintained in accordance with section 105 of the *Local Government Act* 1999.

Key management personnel or close family members (including related parties) lodged a total of One planning and building applications during the year. In accordance with the Local Government Act 1999, these persons declared conflicts of interest and took no part in the assessment or approval processes for these applications.

An Elected Member is a member of the Robe Netball Club. In accordance with the Local Government Act 1999, this person declares a conflict of interest and takes no part in discussions relating to matters involving the committee.

An Elected Member is a member of the Robe Lions Club. In accordance with the Local Government Act 1999, this person declares a conflict of interest and takes no part in discussions relating to matters involving the committee.

**DISTRICT COUNCIL OF ROBE**  
**Notes to and forming part of the Financial Statements**  
**for the year ended 30 June 2019**

**Note 18 - RELATED PARTY DISCLOSURES (Cont)**

An Elected Member is a member of the Bray CFS. In accordance with the Local Government Act 1999, this person declares a conflict of interest and takes no part in discussions relating to matters involving the committee. During the year the CFS received \$2,000 from the Council

An Elected Member is a member of the Robe Football Club. In accordance with the Local Government Act 1999, this person declares a conflict of interest and takes no part in discussions relating to matters involving the committee.

An Elected Member is a member of the AC Care Fostercare. In accordance with the Local Government Act 1999, this person declares a conflict of interest and takes no part in discussions relating to matters involving the committee.

An Elected Member is a member of the Southern Camp Draft Association. In accordance with the Local Government Act 1999, this person declares a conflict of interest and takes no part in discussions relating to matters involving the committee.

David Chant CA, FCPA  
Simon Smith CA, FCPA  
David Sullivan CA, CPA  
Jason Seidel CA  
Renaë Nicholson CA  
Tim Muhlhausler CA  
Aaron Coonan CA  
Luke Williams CA, CPA  
Daniel Moon CA



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## INDEPENDENT AUDITOR'S REPORT

### To the Members of the District Council of Robe

### Independent Assurance report on the Internal Controls of the District Council of Robe

#### Opinion

We have audited the compliance of the District Council of Robe with the requirements of Section 125 of the *Local Government Act 1999* in relation only to the Internal Controls established by the Council to ensure that financial transactions relating to the receipt, expenditure and investment of money, acquisition and disposal of property and incurring of liabilities for the period 1 July 2018 to 30 June 2019 have been conducted properly and in accordance with law.

In our opinion, the District Council of Robe has complied, in all material respects, with *Section 125 of the Local Government Act 1999* in relation to Internal Controls established by the Council in relation to the receipt, expenditure and investment of money, acquisition and disposal of property and incurring of liabilities so as to provide reasonable assurance that the financial transactions of the Council have been conducted properly and in accordance with law for the period 1 July 2018 to 30 June 2019.

#### Basis for Opinion

We conducted our engagement in accordance with applicable Australian Standards on Assurance Engagements ASAE 3100 *Compliance Engagements*, issued by the Australian Auditing and Assurance Standards Board, in order to state whether, in all material respects, the Council has complied with Section 125 of the *Local Government Act 1999* in relation only to the Internal Controls specified above for the period 1 July 2018 to 30 June 2019. ASAE 3100 also requires us to comply with the relevant ethical requirements of the Australian professional accounting bodies.

We believe that the evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

#### The Council's Responsibility for Internal controls

The Council is responsible for implementing and maintaining an adequate system of internal controls, in accordance with Section 125 of the *Local Government Act 1999* to ensure that the receipt, expenditure and investment of money, acquisition and disposal of property, and incurring of liabilities have been conducted properly and in accordance with law.

#### Our Independence and Quality Control

We have complied with the independence and other relevant ethical requirements relating to assurance engagements, and apply Auditing Standard ASQC 1 *Quality Control for Firms that Perform Audits and Reviews of Financial Reports and Other Financial Information, and Other Assurance Engagements* in undertaking this assurance engagement.

### **Auditor's responsibility**

Our responsibility is to express an opinion on the Council's compliance with Section 125 of the Local Government Act 1999 in relation only to the Internal Controls established by the Council to ensure that financial transactions relating to the receipt, expenditure and investment of money, acquisition and disposal of property and incurring of liabilities, based on our procedures. Our engagement has been conducted in accordance with applicable Australian Standards on Assurance Engagements ASAE 3100 Compliance Engagements, issued by the Australian Auditing and Assurance Standards Board, in order to state whether, in all material respects, the Council has complied with Section 125 of the Local Government Act 1999 in relation only to the Internal Controls specified above for the period 1 July 2018 to 30 June 2019 . ASAE 3100 also requires us to comply with the relevant ethical requirements of the Australian professional accounting bodies.

Our procedures included obtaining an understanding of controls in relation to the receipt, expenditure and investment of money, the acquisition and disposal of property and the incurring of liabilities, evaluating management's assessment of these controls, assessing the risk that a material weakness exists, and testing and evaluating the design and implementation of controls on a sample basis based on the assessed risks.

### **Limitations of Controls**

Because of the inherent limitations of any internal control structure it is possible that, even if the controls are suitably designed and operating effectively, the control objectives may not be achieved so that fraud, error, or non-compliance with laws and regulations may occur and not be detected.

An assurance engagement on controls is not designed to detect all instances of controls operating ineffectively as it is not performed continuously throughout the period and the tests performed are on a sample basis. Any projection of the outcome of the evaluation of controls to future periods is subject to the risk that the controls may become inadequate because of changes in conditions, or that the degree of compliance with them may deteriorate.

### **Limitation of Use**

This report has been prepared for the members of the Council in Accordance with Section 129 of the Local Government Act 1999 in relation to the Internal Controls Specified above. We disclaim any assumption of responsibility for any reliance on this report to any persons or users other than the members of the Council, or for any purpose other than which it was prepared

## **GALPINS ACCOUNTANTS, AUDITORS & BUSINESS CONSULTANTS**



**Tim Muhlhausler CA, Registered Company Auditor**  
Partner

18 / 09 / 2019

### **Auditor's Responsibility for the Audit of the Financial Report**

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit of the financial report in accordance with Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Council's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of Council's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Council's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Council to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

### **GALPINS ACCOUNTANTS, AUDITORS & BUSINESS CONSULTANTS**



**Tim Muhlhausler** CA Registered Company Auditor  
Partner

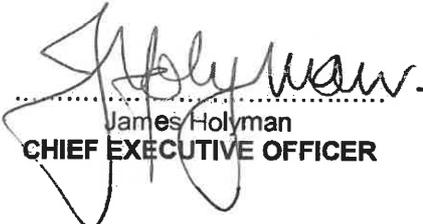
18 / 09 / 2019

**DISTRICT COUNCIL OF ROBE**  
**Annual Financial Statements**  
**for the year ended 30 June 2019**

**CERTIFICATION OF AUDITOR INDEPENDENCE**

To the best of our knowledge and belief, we confirm that, for the purpose of the audit of District Council of Robe for the year ended 30 June 2019, the Council's Auditor, Galpins Accountants, Auditors and Business Consultants, has maintained its independence in accordance with the requirements of the *Local Government Act 1999* and the *Local Government (Financial Management) Regulations 2011* made under that Act.

This statement is prepared in accordance with the requirements of Regulation 22(3) *Local Government (Financial Management) Regulations 2011*.

  
.....  
James Holyman  
**CHIEF EXECUTIVE OFFICER**

  
.....  
Deane Nankivell  
**PRESIDING MEMBER**  
**AUDIT COMMITTEE**

Date: 16 September 2019

David Chant CA, FCPA  
Simon Smith CA, FCPA  
David Sullivan CA, CPA  
Jason Seidel CA  
Renaë Nicholson CA  
Tim Muhlhausler CA  
Aaron Coonan CA  
Luke Williams CA, CPA  
Daniel Moon CA



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under Professional Standards Legislation

## INDEPENDENT AUDITOR'S REPORT

### To the members of the District Council of Robe

#### Opinion

We have audited the accompanying financial report of the District Council of Robe, which comprises the statement of financial position as at 30 June 2019, the statement of comprehensive income, statement of changes in equity and cash flow statement for the year then ended, notes comprising a summary of significant accounting policies and other explanatory information, and the Council Certificate of the District Council of Robe.

In our opinion, the accompanying financial report presents fairly, in all material aspects, the financial position of the Council as at 30 June 2019, and its financial performance and its cash flows for the year then ended in accordance with the Australian Accounting Standards, Local Government Act 1999 and Local Government (Financial Management) Regulations 2011.

#### Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section of our report. We are independent of the Council in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants* (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

#### Council's Responsibility for the Financial Report

Council is responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards (including the Australian Accounting Interpretations), the Local Government Act 1999 and the Local Government (Financial Management) Regulations 2011 and for such internal control as Council determines is necessary to enable the preparation of the financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, Council is responsible for assessing the Council's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless Council either intends to liquidate the Council or to cease operations, or has no realistic alternative but to do so. Those charged with governance are responsible for overseeing the Council's financial reporting process.

**DISTRICT COUNCIL OF ROBE**  
**Annual Financial Statements**  
**for the year ended 30 June 2019**

**STATEMENT BY AUDITOR**

I confirm that, for the audit of the financial statements of District Council of Robe for the year ended 30 June 2019, I have maintained my independence in accordance with the requirements of APES 110 – Code of Ethics for Professional Accountants, Section 290, published by the Accounting Professional and Ethical Standards Board, in accordance with the *Local Government Act 1999 and the Local Government (Financial Management) Regulations 2011* made under that Act.

This statement is prepared in accordance with the requirements of Regulation 22 (5) *Local Government (Financial Management) Regulations 2011*.



**Tim Muhlhausler**

**Galpins Accountants, Auditors and Business Consultants**

Dated this 18<sup>th</sup> day of September 2019

Council is a member of the Limestone Coast Local Government Association.

LCLGA is a regional subsidiary representing its Constituent Councils and is established pursuant to Sec 43 of the LGA 1999 by its Constituent Councils.

LCLGA's Goal:

To represent and serve our Constituent Councils and to advance the Limestone Coast communities through advocacy, facilitation and innovation.

# LIMESTONE COAST LOCAL GOVERNMENT ASSOCIATION



## ANNUAL REPORT 2018-19



# WELCOME

I am pleased to report that the Limestone Coast Local Government Association (LCLGA) has continued its excellent work in meeting its objectives of advocacy and representation for our seven constituent councils. Through our structure which includes our member councils, the elected Board, the various internal committees and our representation on a range of external committees we have continued to remain focused on delivering a wide range of outcomes for the Limestone Coast region.

Our purpose remains focused on achieving the five regional strategies that guided the work of the LCLGA

- 1. Infrastructure:** Regional leadership and advocacy to ensure that regional infrastructure is fit for purpose and has the capacity to meet the region's current and future needs.
- 2. Sustainable Economy:** Regional leadership and advocacy to promote a thriving and sustainable economy capitalising on our diverse resources, sustaining growth, prosperity and employment throughout the region.
- 3. Environmental Sustainability:** Advocacy and partnerships to responsibly manage our natural environment and resources, ensuring sustainability and diversity.
- 4. Community and Social Wellbeing:** Advocacy and partnerships to enhance the quality of life, health and opportunities for our regional communities.
- 5. LCLGA governance, leadership and financial sustainability:** Regional leadership and effective Constituent Council coordination to ensure that LCLGA continues as an efficient and well-governed regional organisation.

Some of the major highlights for the year have included;

- The implementation and prioritisation of critical projects identified in the Limestone Coast Regional Growth Strategy & Action Plan
- The Limestone Coast Waste & Resource Recovery Infrastructure Plan which identifies investment priorities and opportunities in new/expanded waste and resource recovery infrastructure for the Limestone Coast over the

next 10 years. This includes infrastructure to collect, transfer, process and dispose of waste via municipal services and facilities

- The Limestone Coast Regional Sporting Academy which inducted 42 athletes into the Academy for the 2018/19 iteration and welcomed Hockey SA and Athletics SA as official partners of the Academy
- The Limestone Coast Leadership Program inducted its first 16 participants, 9 Female & 7 Males

The next 12 months is going to see many developing opportunities for the LCLGA as we continue to implement and prioritise the critical projects identified in the Limestone Coast Regional Growth Strategy Action Plan. There is a strong, organised and collaborative economic development community in the Limestone Coast, with local government being an important enabler of this collaboration. We believe the Limestone Coast Regional Growth Strategy provides a strong foundation for a strong and vibrant regional community that can substantially grow its already significant contribution to the state GDP.

The new 2019 - 2024 LCLGA Strategic Plan will underpin and take direction from the key regional priorities identified in the Limestone Coast Regional Growth Strategy (LCRGS). The Limestone Coast Regional Growth Strategy builds on the current directions, strategies and leadership within the region. It will enable the Limestone Coast region to prioritise key strategic projects that can both drive and achieve future growth. It is recognised that without a clear set of strategic projects that link to existing and future regional plans, growth may not be achieved. In implementing the new Strategic Plan, LCLGA will work with our key partners to ensure that key regional needs and issues are addressed

by complementary regional action, with an emphasis on collaboration, brokerage, facilitation and partnership

We would like to extend a special thank you to those agencies that have partnered with us over the past twelve months. Without your valuable contribution, time and efforts many of our projects would not go ahead. South Australian Tourism Commission, Office for Recreation Sport and Racing, RDA Limestone Coast, Local Government Association of South Australia, Motor Accident Commission, the University of South Australia and the Australian Federal Government and finally our member Councils – your continued support is very much appreciated.

We acknowledge the tremendous efforts of Federal Member of Parliament Mr Tony Pasin MP and State Members Mr Troy Bell MP and Mr Nick McBride MP. Your assistance and support are not only valued but greatly appreciated.

On behalf of the Board I would like to acknowledge the efforts of our dedicated staff over the past 12 months: Dominic Testoni, Michaela Bell, Tony Elletson, Biddie Shearing, June Saruwaka, Rob Forgan, Prae Wongthong, Ali Auld, Sophie Bouchier, Mae Steele, Nicole Moran & Tony Wright, , particularly during the transition period between LCLGA Executive Officers.

The Annual Report includes a detailed overview of the entire operations and what has been achieved on your behalf. I commend this years' report to you and would like to acknowledge the continued support of the constituent council Mayors, elected members and Chief Executive Officers

## Mayor Erika Vickery

President LC LGA



# INTRODUCTION

This document is the Annual Report of the Limestone Coast Local Government Association (LCLGA) Inc. for the period 1st July 2018 to 30th June 2019. It has been prepared pursuant to the Local Government Act 1999 to report to Constituent Councils on the work and operation of the Association for the preceding financial year.

This Report details the activities of the Association to represent and serve the seven Constituent Councils and to advance the Limestone Coast communities through effective advocacy, facilitation and innovation.

## OUR ASSOCIATION

LCLGA was established as a regional body on 6th October 1885. LCLGA is a regional subsidiary representing its Constituent Councils and is established pursuant to Section 43 of the Local Government Act 1999 by the Constituent Councils.

The Association is comprised of the following Constituent Councils:

- |                                 |                             |
|---------------------------------|-----------------------------|
| 1. District Council of Grant    | 5. District Council of Robe |
| 2. Kingston District Council    | 6. Tatiara District Council |
| 3. City of Mount Gambier        | 7. Wattle Range Council     |
| 4. Naracoorte Lucindale Council |                             |

Under its Charter, LCLGA's objectives are to:

- › Work in association with both the Local Government Association of South Australia (LGASA) and the Australian Local Government Association to assist in the achievement of their aims and objectives.
- › Undertake co-coordinating, advocacy and representational roles on behalf of its Constituent Councils at a regional level.
- › Facilitate and co-ordinate activities of local government at a regional level related to social, environmental and community development with the object of achieving improvement for the benefit of the communities of its Constituent Councils.
- › Develop, encourage, promote, foster and maintain consultation and co-operation and to strengthen the representation and status of local government when dealing with other governments, private enterprise and the community.
- › Develop further co-operation between its Constituent Councils for the benefit of the communities of its region.
- › Develop and manage policies which guide the conduct of programs and projects in its region with the objective of securing the best outcomes for the communities of the region.
- › Undertake projects and activities that benefit its region and its communities.
- › Associate, collaborate and work in conjunction with other regional local government bodies for the advancement of matters of common interest.
- › Implement programs that seek to deliver local government services on a regional basis.

# THE LCLGA BOARD

The LCLGA Board comprises nominated representatives from each of the Constituent Councils and is chaired by the LCLGA President. Each Constituent Council can nominate up to two Deputy Board Members.

## LCLGA BOARD MEMBERS 2018-19

COUNCIL	DELEGATE	DEPUTY BOARD MEMBER/S
City of Mount Gambier	Mayor Andrew Lee (until November 2018) Mayor Lynette Martin (OAM)	Deputy Mayor Sonia Mezinac
District Council of Grant	Mayor Richard Sage	Cr Gillian Clayfield
Wattle Range Council	Mayor Peter Gandolfi (until November 2018) Mayor Des Noll	Deputy Mayor Glen Brown Cr Dale Price
District Council of Robe	Mayor Peter Riseley (until November 2018) Mayor Alison Nunan	Cr Peter Riseley
Kingston District Council	Mayor Reg Lyons (until November 2018) Mayor Kay Rasheed	Cr Jodie Gluyas Cr Chris England
Naracoorte Lucindale Council	Mayor Erika Vickery (OAM)	Cr Scott McLachlan Cr Craig McGuire
Tatiara District Council	Mayor Graham Excell	Cr David Edwards Cr Robert Mock

The Board held six ordinary bi-monthly General Meetings, and The Annual General Meeting during 2018 - 2019. Meetings are hosted by Constituent Councils on a rotational basis.

## OFFICE BEARERS 2018-19

In accordance with the LCLGA Charter, the positions of LCLGA President and Vice President are appointed at the Annual General Meeting, held in February.

At the Annual General Meeting in February 2019, Mayor Erika Vickery was again elected as LCLGA President, to serve in the position for a period of 12 months. Mayor Richard Sage was elected as LCLGA Vice President.

During 2018 - 2019, the Executive Officer role was filled by Dominic Testoni (until January 2019) and Tony Wright (commenced 3rd June 2019).

Galpins are the appointed Auditor.

During 2018 - 2019, LCLGA engaged the following staff to deliver regional programs:

STAFF MEMBER	ROLE
Tony Wright (commenced 3rd June 2019)	Executive Officer
Dominic Testoni (until 15th January 2019)	Executive Officer
Biddie Shearing (15th January – 3rd June 2019)	Interim Executive Officer
Michaela Bell	Project Manager
Tony Elletson	STARCLUB Field Officer - Limestone Coast Regional Sporting Academy Coordinator
Biddie Shearing	Tourism Development Manager
Rob Forgan (until 31st August 2018)	Regional Community Road Safety Officer
Ali Auld (commenced 10th December 2018)	Special Projects (Road Safety Officer & Leadership)
Prae Wongthong (until November 2018) June Saruwaka (commenced 26th November 2018 returned Maternity Leave)	Regional Waste Management Coordinator
Prae Wongthong	Climate Adaptation Project Officer
Mae Steele	Executive Support Officer
Nicole Moran	Sports Trainee

# LCLGA WORKING PARTIES & COMMITTEES

## DELEGATES TO THE LOCAL GOVERNMENT ASSOCIATION OF SOUTH AUSTRALIA

Under the Constitution of the LGASA, regions are represented via appointed members to serve on the LGA Board and the South Australian Regional Organisation of Councils (SAROC).

COUNCIL	LC LGA REPRESENTATIVE
LGA Board	Mayor Erika Vickery
SAROC	Mayor Erika Vickery LCLGA EO Mayor Richard Sage

SAROC is an important LGA committee for non-metropolitan Councils. Membership is drawn from each of the six non-metropolitan Regional Local Government Associations with members meeting bi-monthly to discuss the key issues affecting non-metropolitan Councils.

## ASSOCIATION COMMITTEES AND WORKING PARTIES

To undertake specific projects or fulfil areas of operational responsibility, LCLGA convenes a number of committees and working parties. LCLGA acknowledges the work of all who have contributed to the following committees and working parties throughout 2018 - 2019.

*(The current appointments are listed, as of 8th February 2019)*

COMMITTEE / WORKING PARTY	REPRESENTATIVE	COUNCIL
LC LGA Roads and Transport Management Group	Cr Jamie Jackson (Presiding Member) Mr Aaron Hillier	Tatiara District Council
	Cr Kate Amoroso CEO or delegated staff member	City of Mount Gambier
	Mr Steve Bourne	Naracoorte Lucindale Council
	Mr Dave Worthley	Kingston District Council
	Mr Peter Halton Mr Daryl Sexton (Proxy)	Wattle Range Council
	Mr Adrian Schutz	District Council of Grant
	Mr Trevor Hondow Cr Bob Bates (Proxy)	Robe District Council
	LCLGA EO Ms Ali Auld	LCLGA
Limestone Coast Economic Development Reference Group	Mr Trevor Smart Mayor Erika Vickery	Naracoorte Lucindale Council
	Cr Jodie Elliot CEO or delegated staff member (Proxy)	District Council of Grant
	Mr Ben Gower Mr Steve Chapple	Wattle Range Council
	Cr Frank Morello CEO or delegated staff member	City of Mount Gambier
	Mayor Peter Riseley	District Council of Robe
	Mr Andrew MacDonald	Kingston District Council
	CEO or delegated staff member	Robe District Council
	Mayor Graham Excell Ms Anne Champness	Tatiara District Council
LCLGA EO Mrs Michaela Bell	LCLGA	

## LCLGA WORKING PARTIES &amp; COMMITTEES

COMMITTEE / WORKING PARTY	REPRESENTATIVE	COUNCIL
LCLGA Regional Waste Management Steering Committee	Mr David Worthley	Kingston District Council
	Mr Steve Bourne	Naracoorte Lucindale Council
	Cr Paul Jenner CEO or delegated staff member	City of Mount Gambier
	Mr Leith McEvoy	District Council of Grant
	Mr Nick Brown	Robe District Council
	Mr Andrew Pollock Mr Aaron Hillier (Proxy)	Tatiara District Council
	Mr Peter Halton Ms Lauren Oxlade (Proxy)	Wattle Range Council
	Mrs June Saruwaka LCLGA EO	LCLGA
Limestone Coast Climate Adaption Committee Members	Mayor Richard Sage Cr Brad Mann (Observer) CEO or delegated staff member	District Council of Grant
	Mayor Peter Riseley CEO or delegated staff member	District Council of Robe
	Mr Steve Bourne	Naracoorte Lucindale Council
	Cr Miles Hannemann Mr Rocky Callisto (Proxy)	Tatiara District Council
	Cr Paul Jenner CEO or delegated staff member	City of Mount Gambier
	Ms Lauren Oxlade Mr Peter Halton (Proxy)	Wattle Range Council
	Mr Andrew MacDonald	Kingston District Council
	Mr David Wheaton	RDA Limestone Coast
	Ms Michelle Benison	Department of Environment, Water and Natural Resources
	Ms Kerry DeGaris	South East Natural Resources Management Board
	Mr Tim Collins	Department of Environment, Water and Natural Resources
	LCLGA EO Mrs Prae Wongthong Mrs Michaela Bell	LCLGA
Tourism Management Group	Ms Jane Fetherstonhaugh Mr Mike Ryan CEO or delegated staff member	District Council of Grant
	Mrs Sally Klose	Naracoorte Lucindale Council
	Mr Andrew MacDonald	Kingston District Council
	Mr Steve Chapple Mr Roger Balbolka	Wattle Range Council
	Ms Donna Foster	City of Mount Gambier
	Mr Kingsley Green Ms Anne Champness	Tatiara District Council
	Mrs Biddie Shearing LCLGA EO	LCLGA

# LCLGA WORKING PARTIES & COMMITTEES

COMMITTEE / WORKING PARTY	REPRESENTATIVE	COUNCIL
Regional Sport & Recreation Advisory Group	Cr Kate Amoroso CEO or delegated staff member	City of Mount Gambier
	Ms Jane Fetherstonhaugh Ms Jayne Miller (Proxy)	District Council of Grant
	Ms Heather Schinkel	Kingston District Council
	Mrs Sally Klose	Naracoorte Lucindale Council
	CEO or delegated staff member	District Council of Robe
	Ms Naomi Fallon	Tatiara District Council
	Ms Sarah Mrzec Mr Steve Chapple	Wattle Range Council
	Mr Tony Elletson	LCLGA

## ASSOCIATION REPRESENTATION - OUTSIDE ORGANISATIONS

LCLGA has numerous representatives on working parties, boards and committees including State Government boards, cross border bodies and regional boards and committees. This representation allows LC LGA to keep in touch with communities and have input to new and existing initiatives.

During 2018-2019, LCLGA made or continued the following appointments to other organisations.

*(The current appointments are listed, as of 8th February 2019)*

BOARD / COMMITTEE	REPRESENTATIVE (FROM 2016)	COUNCIL
South East Zone Emergency Management Committee (ZEMC)	Mr Nick Serle	City of Mount Gambier
	LCLGA EO (Delegate)	LCLGA
Limestone Coast Zone Emergency Centre Committee (ZEST)	LCLGA EO (Local Government Controller)	LCLGA
	Mr Ben Hood (Local Government Deputy Controller)	City of Mount Gambier
Green Triangle Freight Action Plan - Implementation Management Group	Mr Peter Halton	Wattle Range Council
	Mr Steve Bourne (Proxy)	Naracoorte Lucindale Council
Limestone Coast Community Services Roundtable	Mayor Erika Vickery	Naracoorte Lucindale Council
	Cr Julie Reis	District Council of Grant
Limestone Coast Industry Leaders Group	LCLGA EO	LCLGA
Regional Development Australia Limestone Coast	Mayor Erika Vickery	Naracoorte Lucindale Council
Limestone Coast Bushfire Management Committee	Mr David Hood	Naracoorte Lucindale Council
	Mr Roger Balbolka	Wattle Range Council
Southern Border Fire Coordination Association	Mr Roger Balbolka	Wattle Range Council
Local Government Association of SA - LGA Board	Mayor Erika Vickery (SAROC Chair)	Naracoorte Lucindale Council
South Australian Regional Organisation of Councils (SAROC)	Mayor Erika Vickery (SAROC Chair)	Naracoorte Lucindale Council
	Mayor Richard Sage	District Council of Grant
	LCLGA EO	LCLGA

# 1. INFRASTRUCTURE

DESIRED REGIONAL OUTCOME	LC LGA ROLE	LC LGA ACTIONS 2018-2019	KEY OUTCOMES
1.1 Existing and future regional infrastructure is fit for purpose and has the capacity to meet the region's needs.	Regional Leadership	<p>Lead the implementation of the LCLGA 2030 Regional Transport Plan</p> <p>Lead the process to develop a needs based regional infrastructure plan, objectively prioritising all major infrastructure development required in the region</p>	<p>Our Roads and Transport Management Group has continued to investigate ways in which the Regional Plans can be used to attract additional funding to the region.</p> <p>The LCLGA has continued to work with RDA LC to support the development of the Limestone Coast Infrastructure Audit &amp; Regional Prospectus. The Audit consolidates existing information detailing the regions infrastructure incorporating hard &amp; soft, identifies gaps &amp; deficiencies, key improvements and prioritised infrastructure needs. Both Projects are led by RDA LC with the Investment Prospectus showcasing the investment opportunities across the region.</p>
	Advocacy	Advocate for appropriate State and Australian Government investment in the upgrade, maintenance and operation of the South-East drainage and bridge network, in partnership with the South East Natural Resources Management Board, RDALC and the South Eastern Water Conservation and Drainage Board.	The LCLGA have continued to prosecute the regions concerns with the continued under-investment in the road and bridge network and highlighted the importance of this network to the continued economic viability of the region.
	Council Coordination	Effectively coordinate regional submissions for the Special Local Roads Program to maximise investment in regional road infrastructure.	LCLGA submitted nine prioritised applications for funding under the Special Local Roads Program (SLRP) for 2018-2019, requesting a total \$1,760,000 (refer to table below)
1.2 Councils to protect built heritage, heritage spaces and the region's cultural heritage.	Council Coordination	Effectively coordinate and manage a regional Heritage Advisory Service for the benefit of Constituent Councils and private owners.	<p>LCLGA engages Habitable Places Architects to deliver the Limestone Coast Heritage Advisory Services to Constituent Councils on a fee-for-service, under an Agreement for 2016-2021.</p> <p>The Heritage Adviser works closely with and under the direction of Councils' planning and development assessment staff to provide timely and considered professional advice that includes:</p> <ul style="list-style-type: none"> <li>• Heritage conservation advice</li> <li>• Statutory DA assessment and advice</li> <li>• Policy advice to Council</li> <li>• Local Heritage Development Plan Amendments</li> <li>• CDAP/Heritage Committee</li> <li>• State Heritage Unit</li> </ul> <p>A copy of the Heritage Advisors Annual Report for 2018-2019 is available from participating councils or the LCLGA.</p>

# 1. INFRASTRUCTURE

	DESIRED REGIONAL OUTCOME	LC LGA ROLE	LC LGA ACTIONS 2018-2019	KEY OUTCOMES
1.3	Development of a regional approach to the maintenance and provision of improved and new infrastructure and utility services.	Advocacy	Advocate for the region for improved and sustainable services from State and Australian Governments in meeting our regional needs for: <ul style="list-style-type: none"> <li>• Roads</li> <li>• National Broadband Network</li> <li>• Mobile phone coverage</li> </ul>	LCLGA has continued to work with RDA Limestone Coast, the LGA South Australia and Federal and State members of parliament to ensure our region is recognised for continued mobile black spot funding.

## SPECIAL LOCAL ROADS

	COUNCIL	ROAD	ROAD TYPE	ESTIMATED PROJECT COST \$	\$ SLRP SOUGHT
1	Tatiara District Council	Brown Terrace	Freight	145,000.00	73,000.00
2	Tatiara District Council	Ramsay Terrace	Freight	260,000.00	130,000.00
3	Tatiara District Council	Railway Terrace South	Freight	367,000.00	183,500.00
4	District Council Grant	Mingbool Road	Freight	400,000.00	200,000.00
5	Wattle Range Council	Wandilo Forest Road	Freight	550,000.00	275,000.00
6	Wattle Range Council	Kennedy Road (Glencoe)	Freight	300,000.00	150,000.00
7	Naracoorte Lucindale Council	Old Caves Road	Tourism	1,235,000.00	618,000.00
8	District Council Robe	Bagdad Road / Dairy Range Road	Freight	262,000.00	131,000.00
				<b>\$ 3,519,000.00</b>	<b>\$ 1,760,000.00</b>

# 2. SUSTAINABLE ECONOMY

	DESIRED REGIONAL OUTCOME	LC LGA ROLE	LC LGA ACTIONS 2017-18
2.1	A growing and diverse economy, based on the region's natural assets and innovative community, under the priorities of: Premium Food and Wine from our Clean Environment; and Growing Advanced Manufacturing.	Regional Leadership	<p>Convene the Limestone Coast Economic Development Reference Group and lead the implementation of the Limestone Coast Economic Diversification Group Work Plan.</p> <p>The Group continues to be an important forum to further regional priorities. The Group consists of LCLGA members, RDA Limestone Coast and State Government representatives through Primary Industries and Regions SA (PIRSA) and the Department of State Development. Some of the major projects discussed include:</p> <ul style="list-style-type: none"> <li>&gt; Limestone Coast Regional Growth Strategy &amp; Action Plan implementation and prioritisation of critical projects.</li> <li>&gt; Limestone Coast Red Meat Cluster. The LCLGA continues to financially support the Limestone Coast Red Meat Cluster</li> <li>&gt; SEGRA Conference 2020</li> <li>&gt; Limestone Coast Regional Leadership Program</li> <li>&gt; Designated Area Migration Agreements (DAMA)</li> <li>&gt; Advocate for and support industry in the adoption of the Limestone Coast Brand.</li> </ul>
		Advocacy	<p>Strongly advocate for investment, projects, legislation/ policy review or development to promote economic growth in the region.</p> <p>We continue to have a strong working relationship with the RDA Limestone Coast and cooperate on regional projects. In partnership with the Regional Australian Institute (RAI) and with support from RDA LC and each of the seven constituent councils the LC LGA developed a Regional Growth Strategy and Action Plan. It provides the evidence base, priority areas for focus, strategic directions, and potential actions required to give regional confidence.</p>
		Partnership	<p>Partner with RDA Limestone Coast to drive economic development projects for the Region.</p> <p>THE LCLGA recognise the importance of resourcing the RDA LC so that they can continue to represent the regions interests. The Limestone Coast Regional Growth Strategy and supporting Action Plan will assist with further discussions with RDA LC in determining funding arrangements and the delivery of identified projects in which the RDALC could potentially lead.</p>

# 2. SUSTAINABLE ECONOMY

	DESIRED OUTCOME	LC LGA ROLE	LC LGA ACTIONS 2018-2019	KEY OUTCOMES
2.2	A thriving and well-supported tourism industry, growing the region's status as a visitor destination.	Advocacy	<p>Advocate for state government investment in industry support, marketing and projects to enable the growth of the regions tourism industry.</p> <p>Advocate for the SATC to successfully market the Limestone Coast to increase visitor numbers. Advocate for and support industry leadership within regional tourism.</p>	LCLGA has continued to represent the region at the State Level. We have been representing the regions views to the State body and has sought direction from the LCLGA TIDM on many occasions to ensure our work plans remain relevant and aligned with other regional areas, including cross-border and the South Australian Tourism Commission.
		Delivery	<p>Deliver a Regional Tourism Industry Development Program for the Limestone Coast.</p>	The regional tourism program continues to be a strategic partnership between LCLGA and the South Australian Tourism Commission. The focus has been to facilitate activities that develop business capacity, grow the visitor economy. This is achieved through a comprehensive work plan which aligns LCLGA Strategic Priority No.2 - SUSTAINABLE ECONOMY: A thriving and well supported tourism industry, growing the regions status as a visitor destination. This body of work is also aligned to the South Australian Regional Visitor Strategy 2020. This financial year the LCLGA has continued to deliver on the LCLGA Priorities to Grow the Visitor Economy by 2020 through it's Implementation Plan.
2.3	A sustainable population base with the skills and capability to grow regional economic development.	Advocacy	<p>Assist key regional bodies and the South Australian Government with the objective to grow our population, develop our regional workforce, and to build skills and capability in our communities.</p> <p>Advocate for the infrastructure and services required to both attract and service a growing and diverse population, in particular recognising changing demographics.</p>	The Limestone Coast Regional Growth Strategy identified 'Invigorating the working age population, by attracting and retaining more people across the region to fill key skills gaps and support vibrant and sustainable regional communities' as a priority area for growing the population in the Limestone Coast. The LCLGA continues to investigate a migration program to attract new people to the region, targeting immediate labour and skills shortage opportunities as well as larger regionally planned and coordinated programs over the medium and long term.

# 2. SUSTAINABLE ECONOMY

	DESIRED OUTCOME	LC LGA ROLE	LC LGA ACTIONS 2018-2019	KEY OUTCOMES
3.1	Local Government is a key partner in the sustainable management of the environment and natural resources in the region.	Advocacy and Partnership	Through implementation of the Local Government Resource Industry Protocol 2015 lead appropriate regional action to ensure that resource development projects, including mining and unconventional gas, are environmentally sustainable, have approval of impacted landholders, provide community consultation and are governed by legislation and regulation appropriate to the Limestone Coast	LCLGA continues to represent the region with regard to unconventional gas exploration and mining practices that are environmentally sustainable. Each member Council continues to communicate with their respective constituents.
		Partnership	In partnership with Natural Resources South East and RDALC, participate in the Climate Change Vulnerability Assessment and Planning Project.	In partnership with Natural Resources South East and RDALC, the LCLGA continued to implement the Limestone Coast Regional Climate Adaptation Plan. With the support of the Limestone Coast Climate Adaptation Committee (LCCAC) the Limestone Coast Climate Education and Awareness Strategy (CEAS) was developed by the Climate Adaptation Project Officer. The CEAS forms the commitment of the Limestone Coast Local Government Association (consisting of 7 Constituent Councils) to ensure that the community and partner stakeholders have the information and support they need to make the right decisions.
3.2	A regional approach to landfill minimisation and innovative waste management.	Delivery	Coordinate shared resources for the Regional Waste Management Coordinator to deliver a regional approach to waste management.	The primary purpose of the position is to develop a regional approach to landfill minimization and innovative waste management. The management committee is made up of representatives of each of the member councils and meet bi-monthly to set priorities and monitor the work program.
		Delivery	In partnership with Constituent Councils, implement the South East Regional Waste Management Strategy to facilitate a regional approach to waste management.	In response to the China Sword Policy, the seven Constituent Councils in the Limestone Coast Region, developed the Limestone Coast Region Waste and Resource Recovery Infrastructure Plan, which was adopted by the LCLGA Board in April 2019. Work on the plan commenced during the 2017/18 financial year and was completed in April 2019.
3.3	Well-managed and protected terrestrial, wetland, coastal and marine environments, with active partnership from all responsible organisations.	Partnership	Partner with the SA Dept of Environment, Water and Natural Resources South East & Coastal Councils to access external funding to deliver coastal projects in the region targeting biodiversity conservation, sustainable strategies and community engagement.	<p>With the support of the Limestone Coast Climate Adaptation Committee (LCCAC) the Climate Adaptation Project Officer successfully applied for funding through the Natural Disaster Resilience Program (NDRP) to deliver the following projects;</p> <ul style="list-style-type: none"> <li>&gt; Lidar Mapping project for the coastline from SAVIC Border to the top of the Coorong</li> <li>&gt; Develop Sea level Rise Flood Inundation mapping in the Limestone Coast of 12 settlements in the Limestone Coast in 6 sea level scenarios. The mapping will identify high risk areas and assets that are threatened (social, cultural, built and environmental) by projected sea level rise and storm surge, Identify areas for future development that are not likely to be at risk, Plan amendments to restrict future development in areas likely to be at risk and Build community resilience for emergency management</li> </ul>

# 3. ENVIRONMENTAL SUSTAINABILITY

	DESIRED OUTCOME	LC LGA ROLE	LC LGA ACTIONS 2018-2019	KEY OUTCOMES
4.1	Regional communities have access to appropriate health and education services and facilities.	Advocacy	<p>Advocate for expanded mental health and drug treatment services and support in the Limestone Coast.</p> <p>Encourage and support the initiatives of Constituent Councils to be expanded regionally, particularly regarding suicide prevention and other priority issues with significant impacts on regional areas.</p>	The LC LGA continues to support the Substance Misuse Limestone Coast project and has engaged a Project Officer to deliver the Program in the region. The work of Substance Misuse Limestone Coast (SMLC) has focused on research by the Parliament in Victoria, inquiry in to the Supply and Use of Methamphetamines, and in the subsequent Parliament of Victoria, Ice Action Plan.
4.2	Regional communities have access to programs and facilities promoting a healthy lifestyle.	Partnership and Delivery	<p>Partner with the Office of Recreation and Sport to deliver the STARCLUB Program for the Limestone Coast.</p> <p>Explore opportunities to undertake regional projects to provide facilities or infrastructure for community recreation and amenity.</p>	<p>Our StarClub program continues to be one of the largest programs run in South Australia and our Project Manager has been able to impart the benefits of the program onto a large number of regional sporting bodies. This has enabled many small sporting organisations to increase their level of professionalism and governance structures.</p> <p>The SFO provided advice and support to 25 clubs looking to apply for grants. In the 2018/19 financial year over \$1.6million of Office and Recreation and Sport Funding has been given to Limestone Coast Clubs and Associations.</p>
4.3	Local Government is a key regional partner in emergency management, road safety and other community safety programs.	Council Coordination	Assist to coordinate Constituent Councils' role in Zone Emergency Management to ensure appropriate role for Local Government in emergency response and recovery.	The LCLGA continues to be a member of the Zone Emergency Management Committee and the Zone Emergency Centre with responsibility for regional emergency preparedness and response planning and implementation.
		Partnership and Delivery	Partner with the Motor Accident Commission (MAC), and work with relevant State agencies and community road safety groups to implement the South East Road Safety Strategy, including the engagement of a Regional Community Road Safety Officer to coordinate regional efforts to reduce road crashes and trauma.	The Limestone Coast Local Government Regional Road Safety Partnership is unique in South Australia and continues to work on road safety issues that affect all our 7-member councils. Sponsored by DPTI and supported by regional stakeholders the program continues to provide evidence that builds a clear case for the successful delivery of road safety initiatives in the region from the very region it serves. The employment of a Regional Community Road Safety Officer (0.6 FTE) provides leadership and coordination within our region. This position has enabled stronger links to our association's internal operations, e.g. its links to the LCLGA Roads and Transport Working Group and member Council's infrastructure developments. Local Government is a key partner in the continuing campaign "Towards Zero Together" the State Road Safety Strategy 2020. This has assumed greater importance with the Australian Government demanding that road safety is an essential criterion when applying for Commonwealth road infrastructure funding.

# 3. ENVIRONMENTAL SUSTAINABILITY

	DESIRED OUTCOME	LC LGA ROLE	LC LGA ACTIONS 2017-18
5.1	LCLGA is recognised as the regional leadership body which provides a framework and coordination for other regional groups.	Regional Leadership	<p>Lead regional advocacy and action on priority issues, and actively engage and coordinate partner organisations' action on common regional issues.</p> <p>Facilitate active engagement and participation of Constituent Councils on issues and decisions that impact their communities.</p> <p>As the peak Local Government body in the region, LCLGA continues to work closely with our local Members of Parliament, Federal Member for Barker Mr Tony Pasin, Member for Mount Gambier Mr Troy Bell, and Member for Mackillop Mr Nick McBride, and commends the work they do on behalf of our region. Additional to maintaining these close working relationships we also maintain close contact with both the State and Federal Government and regularly meets with Ministers and senior agency staff on issues relevant to the Region. During 2018 - 2019, LCLGA maintained its close partnership with the Hon Stephan Knoll MP, Minister for Transport Infrastructure and Local Government and the Hon. Tim Whetstone MP, Minister for Primary Industries and Regional Development.</p>
5.2	Regional Local Government is effective and cost efficient.	Council Coordination	<p>Identify and coordinate practical opportunities for joint investment, shared services and resources between Constituent Councils and the LGA that improve service delivery and provide cost savings.</p> <p>The Planning, Development and Infrastructure Act 2016 (PDI Act) provides for groups of Councils (and potentially other bodies) to enter into Planning Agreements with the Minister for Planning to form a Joint Planning Board. The LCLGA working group consisting of LCLGA Board members, Council CEOs, LCLGA Executive Officer and Jeff Tate of Jeff Tate Consulting successfully developed a Business Case, recommending three planning functions:</p> <ul style="list-style-type: none"> <li>&gt; Preparation of a Regional Plan (this is the only mandatory function of a Joint Planning Board – if there is no Joint Planning Board the Regional Plan would be prepared by the State Planning Commission)</li> <li>&gt; Forming a Regional Assessment Panel and appointing an Assessment Manager, with Panel meetings alternating between the north and south of the region, to replace the current Council appointed panels</li> <li>&gt; Undertaking such research and planning for other local government functions for the Councils that are parties to the Planning Agreement that may be requested by them from time to time (noting that approval of any such plans would remain with the Councils).</li> </ul> <p>The LCLGA continues to coordinate and convene the following:</p> <ul style="list-style-type: none"> <li>&gt; Roads and Transport Working Group</li> <li>&gt; Limestone Coast Economic Development Reference Group</li> <li>&gt; Regional Waste Management Steering Committee</li> <li>&gt; Regional Sport and Recreation Advisory Group</li> <li>&gt; Limestone Coast Climate Adaptation Committee</li> <li>&gt; Tourism Management Group</li> </ul>

# 4. COMMUNITY AND SOCIAL WELLBEING

	DESIRED OUTCOME	LC LGA ROLE	LC LGA ACTIONS 2017-18	
5.3	A well-governed regional organisation.	Delivery	Coordinate Constituent Councils and the LGA to develop and implement sound governance and decision-making practises that re open, accountable and comply with relevant legislation.	LCLGA commenced the review process of the 2014-2019 Strategic Plan. The new 2019 – 2024 LCLGA Strategic Plan will underpin and take direction from the key regional priorities identified in the Limestone Coast Regional Growth Strategy (LCRGS).
5.4	LCLGA maintains its reputation with State and Australian Governments as a leading Local Government body and effective advocate for the Limestone Coast.	Advocacy	Lead effective and targeted advocacy campaigns, responses and input on priority regional issues, in partnership with Constituent Councils, the LGA and regional organisations as appropriate.  Continue to be active members of SAROC and the LGA Board to support LCLGA's advocacy on regional issues and issues affecting Local Government.	LCLGA continues to provide feedback and submissions on behalf of the Limestone Coast region and our Constituent Councils.  President of the LCLGA Mayor Erika Vickery and the LCLGA Executive Officer continue to attend SAROC meetings and have input into the many regional issues that are elevated to the LGASA Board for consideration.
5.5	Effective communications with Constituent Councils, partner organisations and the community.	Delivery	Communicate regularly and openly with Constituent Councils on all decision making and relevant operational matters	The LCLGA EO and Project staff continue to meet regularly with Constituent Councils LCLGA Project staff provide bimonthly reports to LCLGA Constituent Councils
			Undertake actions to raise the profile of the Association within the region, including the use of media, website and other formats	The LCLGA continues to renew and maintain their website along with other relevant social media platforms.
			Ensure effective LCLGA representation on key outside organisations	Continued LCLGA representation on key outside organisations.
5.6	LCLGA financial processes are transparent and efficient, ensuring a sustainable financial position.	Delivery	Implement an annual program of budget development, consultation, adoption and review.  Ensure that the LCLGA Board and Constituent Councils are provided with bimonthly financial and performance reports, and an Annual Report.  Explore approaches to attract funding for LCLGA to deliver or partner on priority regional projects.	We continue to hold our bi-monthly Board meetings across the Limestone Coast with the full suite of financial reports and project reports being tabled for consideration.  Budgets are prepared and sent out for Council feedback throughout April and May each year with final adoption of the Annual Budget taking place at the August Board meeting.  Throughout the year many motions are also tabled for the Board's consideration and we thank those member Councils for utilising the strength of the regional body to prosecute their case to the State and Federal levels.  Throughout the year our staff continually monitor the grants environment to assess opportunities as they arrive. In this past year we have been able to attract additional funding via ad-hoc grant programs.

The South Australian Tourism Commission has one strategic partnership with each region in South Australia (there are 11 regions including Limestone Coast).

The Limestone Coast Local Government Association (LCLGA) is the preferred partner and we enjoy a strong working relationship which supports the strategic alliance. The SATC provides \$45k pa to LCLGA, plus access to a further \$20kpa (matched 1:1) for consumer facing activity.

This financial agreement outlines pertinent KPI's be achieved like being an in-region liaison for industry, political acumen and local intelligence. In addition, there is a requirement for the Tourism Industry Development Manager to assess certain funding applications that may have a tourism outcome, for example Events Funding.

The LCLGA Tourism Management Group continues to monitor and oversee the implementation of the regional Priorities to Grow the Visitor Economy by 2020 within our Regional Tourism Framework.



Limestone Coast Booth at India Travel Mission, Jaipur, August 2018

## INDUSTRY

### The Limestone Coast Collaborative

Custodians of the Limestone Coast Regional Brand

### 24 x Tourism & Business Interest Groups

875 tourism business across the region

### South Australian Tourism Industry Council

The peak body of the SA Tourism Industry

Delivering on the promise

Consumer Facing Activities

## REGIONAL LEADERSHIP

### Limestone Coast Local Government Association

Consisting of 7 local councils

### Limestone Coast Economic Development Group

A group of high level leaders and economic practitioners focused on driving the region forward with their LCED Group Work Plan.

### Regional Development Australia Limestone Coast

Capacity Building + Facilitation

Advocacy + Support

Leadership

## GOVERNMENT

### South Australian Tourism Commission

Regions SA / PIRSA

Dept. Environment, Water, Natural Resources

Austrade

AusIndustry

Leadership

Capacity Building + Support

Funding



## PRIORITY 1: GROW OUR SHARE IN INTERNATIONAL VISITOR EXPENDITURE

The Limestone Coast was represented at the following Trade Events, specifically targeting our key international markets of United Kingdom, Europe/ Germany, United State of America, India, South East Asia, SE Asia and China.

- > India Travel Mission – Jaipur & Mumbai, August 2018. Secured 90 business to business face appointments with leading travel wholesalers and travel planners from across India. This was a Tourism Australia managed event and is invitation only.
- > Australian Tourism Exchange – Perth, April 2019. Secured 120 business to business appointments with wholesalers, online travel agents, inbound tour operators and tourism suppliers from Australia, United States of America, United Kingdom, Germany, Italy, France, Indonesia, China, New Zealand & Europe and is invitation only.

The Limestone Coast continues to be a financial member of the Australian Tourism Export Council (ATEC) which enables the region to be viewed credibly when being represented internationally and domestically in the trade distribution system. The region also holds a position on the South Australian Branch Committee of ATEC.

In support of the above trade activity, the region hosted several familiarisations with wholesalers, travel influencers and media from various countries, some as a result of meetings held previously at Trade Events. These familiarisations were hosted in partnership with the South Australian Tourism Commission and Tourism Australia.

The Limestone Coast international visitation is 45,309 with 306,019 nights valued at \$18m. (Tourism Research Australia International Visitor Survey, year ending March 2019).

## PRIORITY 2: BUILD ADVOCACY AND FORMALISE ACTIVITIES FOR THE 'VISITING FRIENDS & RELATIVES' SECTOR

Together with South Australian Tourism Commission and Tourism Australia, the Limestone Coast assisting in hosting trade and media familiarisations to increase reach through traditional media channels and social media, including WeChat.

## PRIORITY 3: USE EVENTS TO GROW VISITATION

As part of our strategic partnership with the South Australian Tourism Commission, the Tourism Industry Development Manager supported 7 applications in the Regional Events and Festivals funding programme. 5 events were successful in receiving money to contribute towards their marketing efforts that could lead to increased visitation and expenditure in the region. This is the highest number of events that have been funded through this program since its inception.

The region was successful in securing triple j's One Night Stand for September 14th, 2019 in Lucindale. It is acknowledged, like most events in the region, the level of volunteer commitment and passion to secure this event and in its delivery is paramount to its success. The tourism industry development manager is supporting the delivery of this event where applicable and liaising with the SATC to ensure the Limestone Coast maximises on this exposure.



## PRIORITY 4: BUILD A REGIONAL PROPOSITION TO ATTRACT CORPORATE AND BUSINESS TRAVELLERS

The Limestone Coast continued to be a regional member of the Adelaide Convention Bureau (ACB) and continue to monitor the on-line pitch portal and our regional profile within this members-only section.

The Limestone Coast was represented at the following business trade events to promote our destination, highlight pre and post itineraries to large scale delegations in Adelaide and to facilitate smaller scale conferences or business events to the Limestone Coast.

- › Connect SA - Adelaide, August 2018.  
Limestone Coast was one of only 34 exhibitors. 75 Professional Conference Organisers (PCO's) attended. This is an exclusive event managed by the ACB as part of the regional membership.
- › Destination SA - Adelaide, March 2019.  
(1day event) Limestone Coast secured 19 business to business appointments. This is an exclusive event managed by the ACB as part of the regional membership.

In support of this activity, LCLGA developed a brochure to assist PCO's to plan a business event in the Limestone Coast which also included sample itineraries for Pre and post touring.

The tourism industry development manager also supported the pitch preparation (including event convenor familiarisation) for the Sustainable Economic Development Regional Australia National Conference to be hosted in the Limestone Coast in August 2020, announcement pending in August 2019.

## PRIORITY 5: WORK TOGETHER TO RAISE THE PROFILE OF THE LIMESTONE COAST

As part of our strategic partnership with the (SATC) the Limestone Coast was featured as part of a large-scale Winter Campaign with a number of creative executions including Billboards in capital cities, Social media platforms.

All tactical links back to [www.southaustralia.com](http://www.southaustralia.com) This marketing activity generated high volumes of interest with the biggest month ever for domestic traffic to [sa.com](http://sa.com), and the campaign has generated the most ATDW leads out to operators in a month as well as travel partner leads.

# PROJECT REPORT REGIONAL TOURISM



*Participants - Growing Wine Tourism, UniSA Campus, Mount Gambier November 2018*

The LCLGA continued to play an integral role in the Mixed Dozen Project as part of a large consortia, with 12 stakeholders with a total of \$350k. In conjunction with Wine Australia and Primary Industries, Regions SA (PIRSA) the project brings together wine associations and other symbiotic organisations to build capabilities and confidence to better target, attract and host international wine visitors.

A digital consumer-facing portal that will inform, entice and disperse travellers across the region, ultimately increasing length of stay and depth of meaningful experience. The tourism industry development manager is the vice-chair of the steering committee and is on target to meet the project milestones.

When representing the region, the Limestone Coast Regional Brand is used and supported to create awareness.



*Trade Presentation front cover*

# WASTE MANAGEMENT

Local government plays a vital role in waste management in the region by providing municipal and resource recovery services, with the aim of reducing waste sent to landfill and increasing resource recovery rates. The Regional Waste Management Project continues to make strides to better manage waste in the region despite the ongoing challenges faced in the waste industry, such as limited markets for recyclables and increasing solid waste levy.



66,863

POPULATION



22,659

TONNES OF WASTE GENERATED



9,460

TONNES OF WASTE RECOVERED - 42%

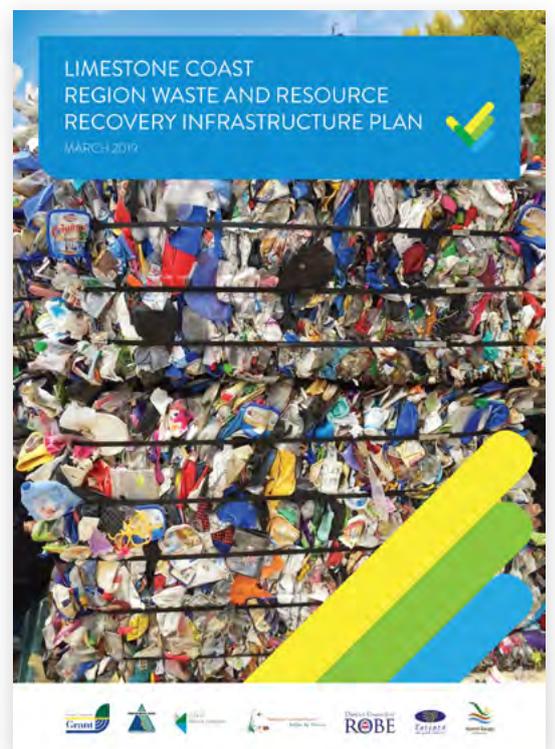
## LIMESTONE COAST WASTE AND RESOURCE RECOVERY INFRASTRUCTURE PLAN

In response to the China Sword Policy, the seven Constituent Councils in the Limestone Coast Region, developed the Limestone Coast Region Waste and Resource Recovery Infrastructure Plan (the Limestone Coast Plan) which was adopted by the LCLGA Board in April 2019. Work on the plan commenced during the 2017/18 financial year and was completed in April 2019.

The Limestone Coast Plan assesses current waste and resource recovery infrastructure and waste management in the region; explores potential waste generation, gaps and opportunities over a 10-year period to identify infrastructure and costs for the region. It does not include ongoing infrastructure costs.

It was necessary to consider waste and resource recovery infrastructure planning to ensure that waste volumes generated in the region can be managed in an efficient, effective and safe manner, and targets set by the state can be met by the region. It was also beneficial to consider current and potential waste and resource recovery infrastructure in the region to:

- › Maximise diversion of waste from landfill
- › Achieve economies of scale
- › Identify what critical mass is needed to justify potential infrastructure
- › Increase employment opportunities in the region through waste and resource recovery
- › Identify potential innovative infrastructure that may help achieve targets
- › Reduce operating costs for Council's waste management



The Limestone Coast Plan was endorsed by the LCLGA Board in April 2019. To find out more about the plan go to [www.lclga.sa.gov.au](http://www.lclga.sa.gov.au)

## LIMESTONE COAST WASTE AND RESOURCE RECOVERY IMPLEMENTATION PLAN

Following the adoption of the Limestone Coast Plan by the LCLGA Board, an Implementation Plan was developed which identified four priority areas to align to the priority areas of the Limestone Coast Local Government Association Regional Waste Strategic Direction 2018 - 2023.

**TABLE 1** LIMESTONE COAST WASTE AND RESOURCE RECOVERY IMPLEMENTATION PLAN PRIORITY AREAS

KEY AREA	OBJECTIVE
1. Resource recovery and innovation	Identify and encourage innovative cost-effective ways to increase resource recovery and local reuse.
2. Behaviour change	Achieve behaviour change that reduces waste generation and increases resource recovery.
3. Regional collaboration	Foster relationships for the aggregation of services through joint procurement to maximise resource recovery and cost effectiveness.
4. Market development	Identify and establish industry relationships to build market opportunities to maximise resource recovery and local reuse.

The Limestone Coast Plan provided an infrastructure action list based on short, medium and long- term priorities. Table 3 lists the priorities and actions to be undertaken at regional level.

**TABLE 2** REGIONAL INFRASTRUCTURE PROJECTS

HARD INFRASTRUCTURE
Regional MRF <sup>1</sup>
Shared mobile steel baler
Glass to road base
Plastics and other (e.g. tyres) applications to road base
Innovative infrastructure options
<ul style="list-style-type: none"> <li>&gt; paper/cardboard remanufacturing in local area;</li> <li>&gt; small scale combustion energy from waste;</li> <li>&gt; organics processing including anaerobic digestion, biochar and regional biomass plant;</li> <li>&gt; hazardous waste treatment plant</li> </ul>
SOFT INFRASTRUCTURE
Increasing demand for recycled products
Sound partnerships
Education and engagement
Advocate for packaging changes
Supporting commercial sector

1. MRF - Material Recycling Facility. A specialised plant that receives, separates and prepares recyclable materials for marketing to end-user manufacturers.

## WASTE LESS, DIVERT MORE

The Waste Less, Divert More project, was a project jointly funded by the Limestone Coast Councils and Green Industries South Australia, through the Recycle Right Grant funding. The project cost a total \$16,500. The project focus was on reducing food waste disposed in the general waste bin through raising awareness on food waste, its impacts and how households can reduce it thus saving money and the environment.

This was done through producing awareness material (see images below) and a video which was broadcast on WIN Network for a period of 3 months (July - September). The broadcast reached approximately 89,700 audiences across the Limestone Coast, Riverland, Murray Lands, Western Victoria and Southern New South Wales and is now available on YouTube entitled Waste Less Divert More TV Commercial <https://www.youtube.com/watch?v=E6sBShv0TKE>



Board Game



Meal Plan Fridge



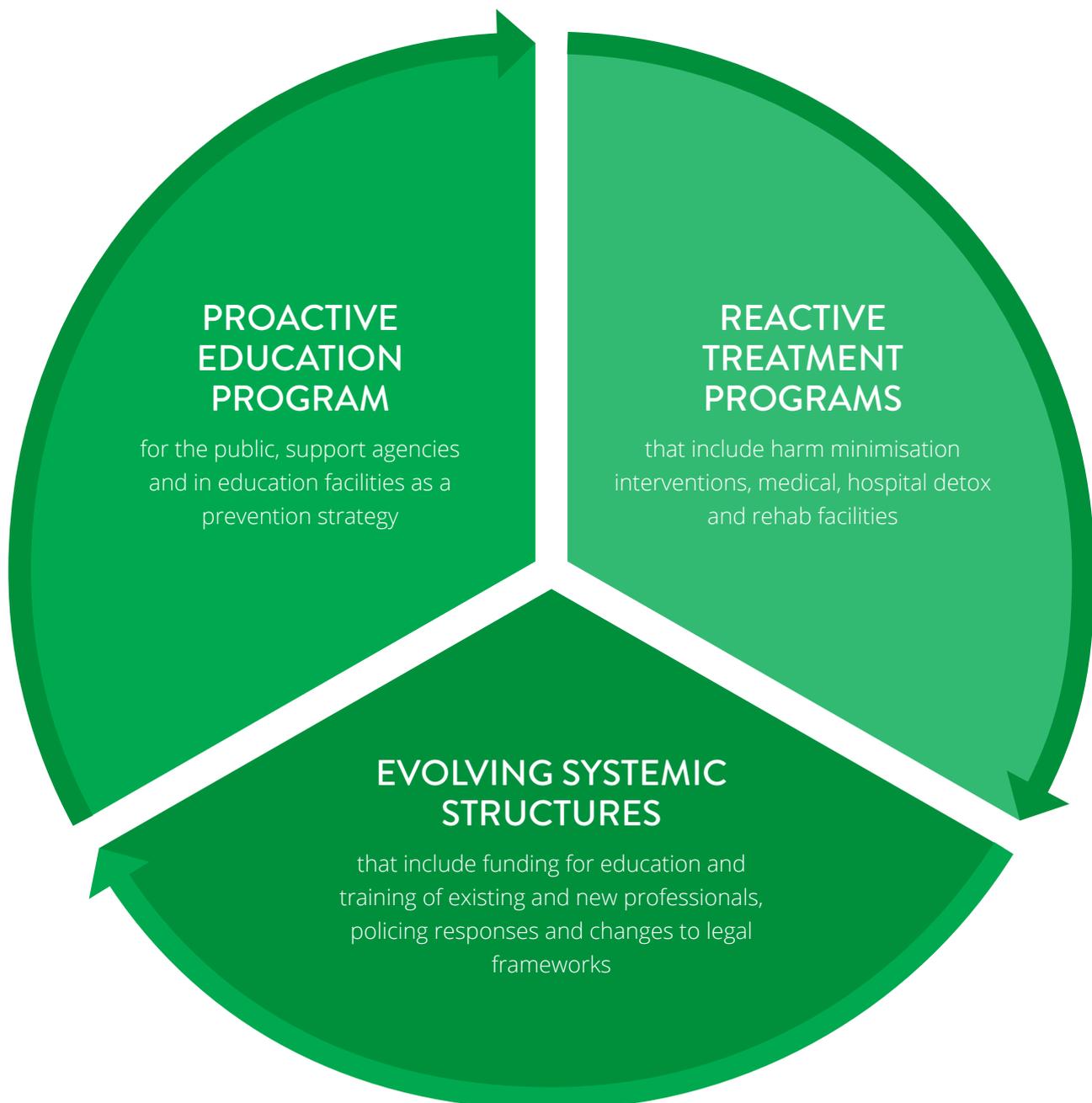
Tea Towel

## LIMESTONE COAST WASTE AND RESOURCE RECOVERY IMPLEMENTATION PLAN

The work of Substance Misuse Limestone Coast (SMLC) has focused on research by the Parliament in Victoria, September 14 inquiry in to the Supply and Use of Methamphetamines, and in the subsequent Parliament of Victoria, March 2015, the Ice Action Plan. These reports make it clear that an effective response to alcohol and other drug use in rural and regional communities requires tailored interventions that consider the specific, evidenced based needs of the community.

While the issues and responses are complex, SMLC have focused on our objectives which match key elements of the Victorian Ice Action Plan and the South Australian Alcohol and Other Drug Strategy 2017-2021.

SMLC is progressing elements of these stages which are in our priority areas.



## PRIORITY ONE: PROVIDE SUPPORT FOR SCHOOLS TO IMPLEMENT SUSTAINABLE EVIDENCE-BASED ALCOHOL & OTHER DRUG EDUCATION

Substance use and mental health issues are the leading cause of burden of disease for young people, causing incredible morbidity, behavioural problems, mental illness, loss of income to self and global economy. Mental illness and substance use disorders begin in adolescence & early adulthood 15-24 years and the delays to seek treatment is incredibly long with the median delay to seek treatment being 18 years for alcohol treatment (Gore et.al. 2011).

To mitigate this, SMLC is proactively promoting evidence based and sustainable alcohol and other drug education in schools using current best practice. In researching what that is, the Alcohol and Drug Foundation advised that secondary schools in Australia can access Climate Schools. Climate Schools is an innovative and engaging way to empower students to gain knowledge about their health and wellbeing.

Climate Schools aims to change and strengthen the school climate around alcohol and other drug education and the modules provide curriculum-consistent health education courses proved to reduce harm and improve student well-being.



### Currently Using Climate Schools:

Tenison Woods College, Allendale East Area School, Millicent High School, Millicent Community Learning Centre, Independent Learning Centre, Grant High School FLO, Grant High School (purchased) and Mt Gambier High School (purchased).

Research in NSW has shown that CLIMATE Schools improves student outcomes by reducing alcohol bingeing and consumption, cannabis and ecstasy use, thereby reducing harms related to using those substances and increasing knowledge about alcohol, cannabis and psychostimulants.

Since then the Millicent High School Wellbeing Coordinator teamed with SMLC and together visited 4 Upper Limestone Coast Schools, promoting Climate Schools with evidence in the form of evaluations completed by Millicent High School. Confidence is building for the program in the education sector as more schools are engaging in the on-line program.

## PRIORITY TWO: COMMUNITY EDUCATION TO BUILD KNOWLEDGE & PREVENT HARM

As a follow on from the 2017/2018 Community Forums, the Rotary Club of Naracoorte and the Rotary Club of Millicent along with the Naracoorte/Lucindale and Wattle Range Councils, supported SMLC in the delivery of their respective Community Forum "The Ice Update". Evaluations showed that regional communities desire ongoing information on alcohol and other drug issues and what services are available locally. The Naracoorte/Lucindale event was opened by Mayor Vickery and the Millicent event was opened by Manager of Crime Prevention SAPOL, Sgt Andrew Stott. Approximately 40 local people attended both events.

# SUBSTANCE MISUSE LIMESTONE COAST



*LCLGA President, Mayor Vickery opens the Naracoorte Community Forum*



*Participants at the Naracoorte and Wattle Range Community Forums.*



## PRIORITY THREE: COORDINATING WORKFORCE TRAINING FOR AGENCIES WORKING IN THE WELFARE SECTOR

In December 2018, SMLC coordinated training for front line staff employed in the welfare and education sector, and who work with families affected by substance use. This was funded by the Limestone Coast Local Government Association. 33 Limestone Coast front line staff registered for two trainings held at UniSA Mount Gambier. Evaluations showed that participants do not have access to ongoing professional development due to Agency budgets. This is because the competitive tendering process restricts agencies to add training and the associated costs of travel and accommodation to capital cities where trainings are commonly held, into their tender budgets.



*Staff from agencies at training delivered at UniSA and coordinated by SMLC.*



# SUBSTANCE MISUSE LIMESTONE COAST

## PRIORITY FOUR: ESTABLISHING COMMUNITY PARTNERSHIPS

To deliver primary prevention programs to reduce isolation and loneliness in each Council area, targeting vulnerable populations. Seed funding came from LC LGA Council Membership and Rotary Clubs.

It was identified by SMLC and ADF in research that loneliness and isolation contribute to vulnerability and to reduce this by giving people opportunities to re-connect with community contributes to positive communities and reduces the uptake alcohol and other drugs.



Community think tanks in Keith and other Council areas are part of the process of establishing community partnerships.



## PRIORITY FIVE: TO ESTABLISH A BOARD REPRESENTING DIVERSE COMMUNITY INTERESTS TO BUILD AND CHAMPION THE DEVELOPMENT OF SUBSTANCE MISUSE INFRASTRUCTURE AND A COMMUNITY BASED COLLABORATIVE MODEL

Knowledge gained from the Western Region Alcohol and Drug Centre suggests that Board members need to be proactively selected for their networks and an ability to garner broad based support of development strategies. <https://wrad.org.au/>

SMLC Committee Members along with Mayor Vickery visited WRAD and its Director Geoff Soma to hear the story of WRAD's successful operations and how the concept can be transferable to other regional locations. WRAD's success is contributable to their strategically handpicked Board, which represents the diverse skills needed to lead a standalone regional alcohol and other drug centre.



*City of Mount Gambier Library Manager Georgina Davison and District Council of Grant Community Development Officer Jayne Miller joined SMLC Project Coordinator Sophie Bouchier to learn about the Planet Youth Model with the Icelandic Planet Youth Team.*

## OTHER HIGHLIGHTS

- › The Alcohol and Drug Foundation (ADF) asked to use SMLC's case study of Tenison Woods College using Climate Schools in a peer mentoring project between their Year 10 and Year 9 students, as an example of best practice in peer supports in schools on their website. Permissions were granted for this to occur. <https://community.adf.org.au/implement/stories/connection-reduce-substance/>
- › The ADF invited SMLC to present at their June Prevention in Practice Conference detailing the collaboration between SMLC, Tenison Woods College and Climate Schools and to be on the panel of speakers to answer further questions about school collaborations.
- › The Federal Department of Health has recognised SMLC and the proactive work that is being accomplished and has granted \$525,000 over three years as of 1st July 2019. This will assist our momentum in building a sustainable community-based collaborative that incorporates public education programs, training and education for professionals and reactive treatment programs.
- › SMLC has transitioned to the LCLGA office with LCLGA acting as the auspicing agency for all SMLC grant funding.
- › SMLC presented to the South Australian Network of Drug and Alcohol Services our work and plans at their June Forum to South Australian alcohol and other drug agencies
- › SMLC, along with 9 other Australian Local Drug Action Team sites have been invited to collaborate with the ADF and Planet Youth to pilot a highly successful Icelandic preventative model in two Council areas. The Planet Youth Model complements the school education program Climate Schools, which is now in place in Allendale East Area School and most City of Mount Gambier secondary schools. This informed the decision of trialling Planet Youth in these two Council areas. A workshop was held in Melbourne in June for all 10 Australian sites and District Council of Grant Community Development Officer Jayne Miller and City of Mount Gambier Library Manager Georgina Davison joined Sophie Bouchier to learn about the model and how we will begin implementation.

**References:** M Gore, Fiona & J N Bloem, Paul & Patton, George & Ferguson, Jane & Joseph, Véronique & Coffey, Carolyn & Sawyer, Susan & D Mathers, Colin. (2011). Global burden of disease in young people aged 10-24 years: A systematic analysis. *Lancet*. 377. 2093-102. 10.1016/S0140-6736(11)60512-6.

Local Government recognises the importance of sporting and recreation clubs to regional communities and is pleased to partner with the Office for Recreation and Sport to deliver the Star Club Program in the Limestone Coast. The Star Club Program promotes involvement in recreation and sport by supporting all sporting and recreation clubs in the Limestone Coast in the areas of leadership, financial sustainability, compliance, planning and volunteer management. LCLGA hosts the Starclub Field Officer, who serves as an on-ground resource and a conduit between clubs, councils, associations and the Office of Recreation and Sport.



The long term goals of this program are:

- › to ensure clubs in the region are compliant with State and Federal Legislation,
- › clubs are financially stable through prudent self-management and have access to appropriate funding
- › maintain and build on membership, players and volunteers within the club.

The STARCLUB Field Officer provides support to clubs and associations in a number of areas:

#### **FUNDING AND FINANCIAL STABILITY**

Awareness of grant availability and application support, increased eligibility through Starclub membership, and education and training regarding financial stability.

#### **VOLUNTEER MANAGEMENT**

Sourcing and retaining volunteer support, running nationally-accredited training and education locally, information on education and training courses, providing templates for job descriptions for volunteers, Volunteer Management Policy assistance, ideas to involve, recognise and reward volunteers, and providing information on Succession Plans and complaints / conflict procedure.

#### **COMPLIANCE**

Occupational Work, Health and Safety for club staff and volunteers, Child Protection, constitutions - update, review or start from scratch, incorporation, affiliation with State or national bodies, compliance with the Discrimination Act, risk management and information on licensing requirements for clubs selling alcohol.

**PLANNING** - long term maintenance of facilities, Strategic Planning, job descriptions, Codes of Conduct, Good Sports Program and Play by the Rules program.

The Starclub Field Officer is guided by the Regional Sport and Recreation Advisory Group, established with membership from all Constituent Councils. This Group provides direction and feedback for the Starclub Field Officer as well as determining issues for clubs and associations that can be dealt with on a regional level.

The STARCLUB Field Officer program delivered the following outcomes in 2018-19:

- Had 121 face to face meetings with clubs/associations providing support in the STARCLUB Program, as well as Funding, Strategic Planning, Facility Planning, Sports Tourism Opportunities, Conflict Resolution, Volunteer Support, Financial guidance and various other sports related issues. Plus provided support to clubs with hundreds of phone calls and emails received.
- Grant Assistance given to Clubs and Associations. The SFO provided advice and support to 25 clubs looking to apply for grants. In the 2018/19 financial year over \$1.6million of Office and Recreation and Sport Funding has been given to Limestone Coast Clubs and Associations
- The STARCLUB Field Officer also provided the following training and education for clubs in the region.
  - 2 Funding Information Workshops (in partnership with ORSR). Mount Gambier - 25 attendees, representing 20 clubs. Naracoorte – 23 attendees, representing 12 clubs and 3 council representatives.
  - 2 Child Safe Officer Courses. Mount Gambier - 15 attendees, representing 9 clubs. Millicent – 11 attendees, representing 7 clubs.
  - 2 Sideline Helpers Courses. Mount Gambier – 20 attendees, representing 9 clubs. Naracoorte - 10 attendees, representing 6 clubs.
- The SFO has worked with 4 clubs across the region on putting together their Strategic Plan. This has been a free service for clubs. To get a private consultant to come in and put together a plan would cost clubs hundred and maybe even over a thousand dollars. A strategic plan helps clubs become sustainable long term and is an essential tool when applying for funding, especially facility improvement funding.
- Below is a table comparing the regions STARCLUB numbers from 2016-17 to 2017-18. In all areas we have seen an increase in clubs registering and progressing through the program. This is due to the support councils have shown to the program.

STARCLUB STATUS	2017-18	2018-19
<b>Level 1 - Registered</b> Number of sport and recreation organisations registered in the STARCLUB program	227	250
<b>Level 2 - Submitted</b> All questions have been answered online as either <i>Yes, No</i> or <i>In Progress</i>	57	65
<b>Level 3 - Provisional online status achieved</b> At least 3 questions in each of Parts 1-5 must be answered YES including all mandatory questions	46	50
<b>Level 4 - Full STARCLUB recognition achieved</b> A consultant has met with the club and determined if the club has appropriately met criteria for 'Recognition'	37	45

# LIMESTONE COAST REGIONAL SPORTING ACADEMY



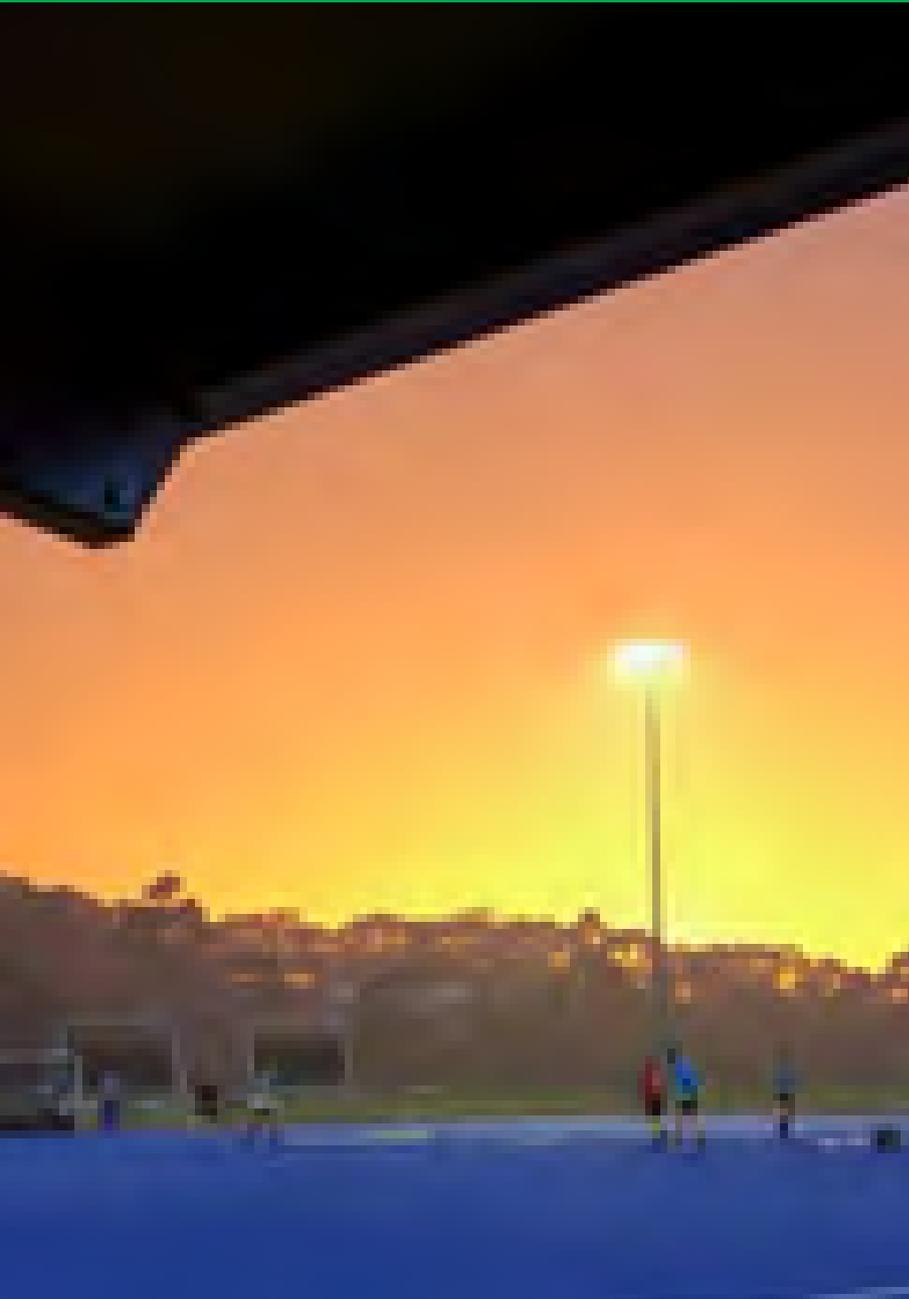
In partnership with the Office for Recreation, Sport and Racing and the LCLGA, the Limestone Coast Regional Sporting Academy (LCRSA) inducted its first Inductees in October 2017 and commenced working with these Athletes in November, as part of a Pilot Program.



In June 2018 the LCLGA were successful in acquiring a grant through the ORS to extend the program for a further 12 months with an additional 12 months of funding promised if the LCRSA met certain requirements. Once again the LCLGA partnered with the ORSR and the second year of the LCRSA was launched in October 2018. We were pleased to welcome Hockey SA and Athletics SA as official partners of the Academy and were able to offer skill-based sessions for athletes in these sports and coaching development for local coaches as well.



# LIMESTONE COAST REGIONAL SPORTING ACADEMY



We inducted 42 athletes into the Academy for the 2018/19 iteration. There are 15 athletes in the Hockey program, 5 in the Athletics program and 22 in the Lonestar Program.

These athletes are provided with a 12-month Gym membership, a 12-month Elite Athlete Strength and Conditioning Program (2 sessions a week at the gym and an at home program), Coaching, Educational Sessions (Sports Psychology, Media Training, Coping with Pressure, Sporting Routines and Sports Nutrition), and High level testing at the University of SA's High Performance Centre in Adelaide. We are also able to live stream our Education sessions to athletes across the region who are unable to attend due to travel.

The program has given the athletes the chance to understand the training and preparation requirements to become an elite athlete, as well as improve their performances at school as well as on the field or track.

We also continued our partnership with Uni SA, who provide us with the Education sessions and Testing. The LCRSA is extremely pleased to also be supported by the M & G Hotel Group, who have provided us with 30 nights of free accommodation for athletes and families, as well as a reduced rate for athletes and families on an ongoing basis.



The current intake of Athletes will complete the 12-month program at the end of November 2019. From there we are looking to expand the program once again. The Academy is in the process of finalising partnerships with SASI (South Australian Sports Institute) to include a cycling program in the Academy next year. We were lucky to have Olympic Gold Medallist Brett Aitken come and do some Talent ID Testing earlier this year and we have identified some amazing talent. We are also working with Tennis SA and South Australian Cricket Association (SACA) to have skill-based programs from these sports in the program also.

The Academy is also working with Local Government and Businesses to ensure the program can be a long term one in the region.

The LCRSA athletes have done the Academy and our region extremely proud, competing at State and National levels in the past year. All have been great ambassadors for the program. We look forward to continue supporting our current and future LCRSA athletes in the coming years.



**The LCRSA has four main objectives:**

- > To identify regional sporting talent
- > To educate and develop youth in the region
- > To provide pathways to State and national representation
- > To develop the skills of regional coaches
- > Outside of these four main sporting objectives, our key goal is to help young people become leaders in our communities.



**OBJECTIVES**

The overarching responsibility of the Government of SA Regional Community Road Safety officer is to advance road safety in the South East region whilst promoting and raising awareness of Government of SA road safety programs. The priority work areas identified for 2018 / 2019:

- > Government of SA Campaign Support and Digital Engagement
- > Community and Industry Engagement



**GOVERNMENT OF SA CAMPAIGN SUPPORT**

Our strong relationship with regional print and electronic media enabled the promotion of Government of SA campaign messages throughout the year. The use of our social media (Facebook) was instrumental in pushing the messages out to the media, local members and community road safety groups.

Campaigns such as ‘Think who you’ll leave behind’ ‘No ones driving if your distracted’ ‘The 10 year hangover’ ‘Be Safe Be Seen’ and ‘Our town could save your life – rest every two hours’ are good examples of supporting Government of SA’s statewide campaigns. The ‘No Winners Here’ weekly road safety message continued to be circulated to all community road safety groups, Councils, regional media and interested stakeholders.

The same road safety message was updated each week and placed on the pages of 7 country football associations in South Australia during the football and netball season highlighting the unnecessary level of road trauma on regional and rural roads.

Country Footy SA were able to post this the weekly update on the pages of the majority of SA country football leagues on the weekend of the SA Country Football Championships. The weekly emails usually carry a themed State Government road safety message.



The use of social media that began in 2016 is now an important part of our communications package. Facebook posts highlighting campaigns, issues and events are also used to educate all road users. Regular social media posts promote and share current Government of SA road safety campaigns.

Opportunities are also seized to promote timely road safety messages that relate to regional issues for example, fatigue, drink/drug driving, distraction and speed. TV and Radio campaigns through winter promoting ‘Drive to the Conditions’ ‘See and Be Seen’ ‘Headlights On’.

# REGIONAL ROAD SAFETY

An innovative bus safety campaign in collaboration with MP for Mt Gambier Mr Troy Bell, Department of Education and Regional Bus Service providers was designed and implemented this year. Every school has been requested to include this in their newsletter each term. Artwork has been provided to all councils.

The Limestone Coast has a high tourist visitation rates and the self-drive market comprises most of our visitors. Recognising this creative info-page and accompanying editorial was placed into the 'long shelf life' regional tourism magazine 'Stay Another Day'.

Partnering with The Little Blue Dinosaur Foundation through the Christmas holiday time promotes road safety awareness with key messages of 'Hold my Hand' and 'Slow Down – Kids Around' building awareness for both locals and tourists.

## Road safety focus

### Driver caution urged as school returns

AS CHILDREN across the region return to classrooms this week to continue their schooling journey, drivers are urged to behave appropriately around school zones.

Thousands of school children in Mount Gambier and across the Limestone Coast will be back on the footpaths as the second term of 2019 kicks off.

Mount Gambier Police officer in charge Senior Sergeant Chris King called on the community to obey the road rules and speed limits around school zones.

"We will increase our police presence around schools now the term has begun and if you do not drive to the rules you can expect to be dealt with accordingly," Snr Sgt King said.

RAA senior road safety manager Charles Mountain warned motorists to expect extra activity on the roads.

"Remember to allow more time for commuting if you have been leaving a little later over the past couple of weeks," Mr Mountain said.

"Stick to 25kph when travelling through school zones when students are present and watch out for car doors opening.

"Remember parked vehicles can make it harder for drivers to spot younger children trying to cross the road."

"Stop, one step back from the kerb, look, for traffic to your right left and right again, listen for the sounds of approaching traffic and think whether it is safe to cross."

The plea comes amidst a new campaign launched by the LCLGA reminding the community about the road rules associated with school buses.

"Protect our treasures" is a new campaign reminding the community that bus safety is everyone's responsibility.

"When bus lights are flashing and they have stopped for children, drivers must slow down to 25kph," Ms Auld said.

"It is everyone's responsibility to ensure children make it to school and home safely.

"Teach children to be aware, protect themselves and watch out for traffic."



# PROTECT OUR TREASURES SLOW DOWN. BE AWARE.



## CHILDREN CAN COME OUT OF NO-WHERE!

## INDUSTRY AND COMMUNITY ENGAGEMENT

In step with the South Australian Road Safety Strategy – Towards Zero Together workplace activities aligning with the region's key industries and major employers. In association with the Safe Freight Network (Forestry/manufacturing SA and Vic) and The Green Triangle Freight Action Plan Group progress is being made on improving workplace driving, road safety culture and the interaction of the Heavy Vehicle industry with other road users. These networks include the various sectors that comprise the regional freight task, forestry, livestock, fluids, bulk and general freight and contractors.

Input and feedback provided on regionally significant reviews and projects such as GHD Advisory, Princess Highway Corridor Strategy and RAA's Limestone Coast Issues Paper

Provide funding assistance and collaboration for promotion of the Annual Regional "Lights and Car Safety Check" championed by Rotary in the Limestone Coast. Evening sessions were held at Bordertown, Naracoorte, Millicent and Mount Gambier in April 2019 with over 300 vehicles taking advantage of the services



Training resources shared from the ARRB and NRSPP and the LGA Training Services alert industry of informative and business improvement (road safety/resultant economic benefits) opportunities

Raised opportunities through the media for the community to engage in community consultation and "Have their Say" on road safety issues, e.g. the proposed changes to kangaroo culling



Promote the availability of partner programs and current road safety programs delivered by RYDA, RAA – Street Smart and Street Smart Primary, The Little Blue Dinosaur Foundation, MFS- RAP

Promote and utilise the existence of Funding Grants, e.g. RAA's Regional Safety Grants, Bendigo Bank Community Fund, OTR and Foundation for Regional and Rural Renewal (FRRR) 'Small Grants' program

Regional Community Road Safety Officer is a member of LCLGA's Roads and Transport Working Group and the LGA SA steering committee for the 'Guide to a Local Government Road Safety Strategy and Action Plan

Promote and increase road safety awareness by promoting National Events such as 'National Ride to School Day' 'Walk Safely to School Day' 'National Ride to Work Day' 'National Police Remembrance Day' 'Fatality Free Friday' together with international 'World Day of Remembrance for Road Traffic Victims' and 'Global Road Safety Week'

Increase awareness of available regional support for road safety victims by promoting Road Trauma Support Team SA and The Limestone Coast Grief and Trauma Support Team. Supporting and where required sourcing resources and financial assistance to the Limestone Coast Road Safety Groups. Mount Gambier and District Road Safety Group, Wattle Range Road Safety Group and Tatiara Road Safety Group.

# LIMESTONE COAST LEADERSHIP PROGRAM



The community capacity building program aims to develop people for Boards, Council, Community Leadership, Project Development and Governance, Industry and Business Associations and Sport, Recreation and Service Clubs. To stimulate and foster a diverse range of leaders in our region to support regional opportunities and address our challenges.

The program is delivered by the Leaders Institute of SA and includes the following topics:

- > Adaptive Leadership
- > Leadership Frameworks and Tools
- > Leading Change
- > Governance and Finance
- > Presentations and Public Speaking
- > Developing Teams and Motivating Others
- > Reactive v Creative Leadership

Through the program participants are placed into working groups to undertake Community Action Projects, these projects address real regional issues. Participants benefit through the journey, learning deeply about collaborative working and gaining valuable hands-on experience in complex fields and issues, while exploring the social and economic dynamics and issues across our region.

The projects undertaken in 2019 include:

- > Engaging Young Volunteers
- > Waste Management
- > Start-up Business and Entrepreneurs
- > Housing Shortfalls



# LIMESTONE COAST LEADERSHIP PROGRAM

## THE LIMESTONE COAST LEADERSHIP PROGRAM PARTNERS

### KEY PARTNERS PROVIDING INITIAL FUNDING FOR 1 YEAR

The Australian Government through the Building Better Regions Fund, Regional Development Australia Limestone Coast, Primary Industries and Region SA, Department of Industry and Skills and program host LCLGA.



### PROGRAM SCHOLARSHIP PARTNERS 2019

L.V. Dohnt, Beach Energy, EML, South East Natural Resource Management Board, Disability Workforce Project, City of Mt Gambier and District Council of Grant with Tatiara District Council and SADA joining in 2020.



LCLGA Constituent Councils have also provided in kind venue and catering support.



### PARTICIPANTS FOR 2019

- 16 (9 Female and 7 Male)
- Inclusion Aboriginal, Migrant, Disability and Disadvantaged
- Inclusion representatives from each of the seven Limestone Coast Council Areas

Participants are expected to: attend induction session, overnight workshops, monthly full day workshops and graduation event, in addition to out of session community action project work, substantial pre reading and research and written reflections.

# LIMESTONE COAST LEADERSHIP PROGRAM

*"The inaugural 2019 Limestone Coast Leadership Program has exceeded all expectations, and more. Not only have I had the opportunity to meet some amazing people and learn the skills needed to become a good leader, it has given me the chance to reflect on who I am and who I want to be in the future"*

*Paul*

*"The LCLGA Limestone Coast Leadership program has provided me with an opportunity to undertake study to not only better myself, but to become a better asset to our local community. "The tools that we have been provided, has seen me shift the way I act, I reflect and the outcomes achieved as a result."*

*Michael*

*"My experience of the Leadership Course has been a journey which has seen so much self-discovery to date. I've felt challenged, vulnerable, emotional and empowered. Sometimes all on the same day!"*

*Fiona*

*"The CAP project has provided a valuable benefit of applying what we are learning with other participants, giving us an opportunity to discuss a range of matters, including different perspectives and ideas"*

*Tracy*



## PLANNING FOR COASTAL HAZARDS AND SEA LEVEL RISE IN THE LIMESTONE COAST

Many coastal settlements in the Limestone Coast region have been vulnerable to the impacts of coastal flooding and erosion. At some locations, these impacts will be exacerbated in the future due to sea level rise as a result of our changing climate.

Following the acquired LiDAR data over the coast between Kingston and the Victorian / SA border in 2018, the LCLGA obtained funding through the National Disaster Resilient Program (NDRP) to map areas that could potentially be vulnerable to coastal flooding by sea level rise and storm surge. Based on six sea level rise scenarios, the flood maps will assist coastal councils in addressing coastal hazards, as well as building community resilience.

Six sea level rise scenarios are:

- |  |   |
|--|---|
| 1. 2019: mean high water spring tide level         | 4. 2019: 1 in 100 (ARI) storm surge         |
| 2. 2050: mean high water spring tide level + 30 cm | 5. 2050: 1 in 100 (ARI) storm surge + 30 cm |
| 3. 2100: mean high water spring tide level + 1 m   | 6. 2100: 1 in 100 (ARI) storm surge + 1 m   |

The flood maps revealed a range of vulnerability to sea level rise from minimal to extreme.

This data will enable Councils, development planners, emergency management agencies, natural resource managers to:

- > Identify areas for future development that are not likely to be at risk;
- > Plan amendments to restrict future development in areas likely to be at risk;
- > Develop conservation, mitigation and adaptation strategy;
- > Build community resilience for coastal hazards emergency management; and
- > Educate and raise awareness about climate change.

Online web application tool which incorporates the best available science and local data is currently being developed to allow communities and coastal managers to visualize the risks imposed by coastal hazards and sea level rise on the people, economy and coastal habitats in order to identify solutions for enhancing resilience and reducing risks where possible. This will follow by series of workshops on different approaches as well as printed and digital collaterals.

## SOUTH AUSTRALIA COASTAL COUNCILS ALLIANCE

Limestone Coast LGA is the lead region in the statewide project, funded through the Local Government Research and Development Scheme, to establish a South Australian Coastal Councils Alliance on behalf of the 34 Coastal Councils in the state. This was based on the recognition that protection and management of the coastline and coastal assets are becoming increasingly complex and costly for Councils. Growing intensity and frequency of storm events, flooding, erosion, sand loss, pollution and development pressures are evident across the State.

The project commenced in December 2019 with Anita Crisp and Prae Wongthong being appointed as Project Coordinator and Project Officer respectively. The main outcomes of the project are to:

1. Establish the governance and resourcing arrangements for a South Australian Coastal Councils Alliance that supports an informed, coordinated advocacy voice.
2. Prepare advocacy documents that include current and emerging coastal issues and costings, and options for more sustainable funding and cost-sharing arrangements.

As of June 2019, interviews were conducted with all 34 coastal Councils and the Coastal Councils Alliance initiative was featured at the recent LGA Showcase in April - with a presentation and display booth generating positive feedback and additional Council input. Feedback has overwhelmingly reinforced that now, more than ever, Coastal Councils in South Australia need a strong, united voice to help find solutions to the increasing cost, liability and resourcing impacts facing local government.

To date, a discussion paper on the management of jetties has been prepared for Councils; work is well underway to identify current and emerging coastal management works and costings across Councils in SA; and a review of funding and legislative arrangements here and in other jurisdictions has also commenced.

To help shape the final administrative arrangements and terms of reference for the full Coastal Councils Alliance and guide transition by the end of 2019, the next step is to establish an Executive Committee, comprising representatives from Councils within each of the coastal zones (South, Metropolitan, North and West).

The project will complete in December 2019 with the SA Coastal Councils Alliance being formalised by November.



# ACKNOWLEDGEMENTS

The LCLGA acknowledges the LCLGA Board Members, Constituent Council Mayors, Elected Members, Chief Executive Officers and staff for their support of the regional role of the Association.

During 2018 - 2019, the LCLGA Board engaged a small team to implement a diverse and comprehensive regional work plan; Michaela Bell (Projects Manager), Tony Elletson (LCLGA Star Club Field Officer), Biddie Shearing (LCLGA Tourism Industry Development Manager) Prae Wongthong (Climate Adaptation Project Officer & Regional Waste Management) and Mae Steele (Executive Support)

The team also farewelled Dominic Testoni (Executive Officer) in January 2019 and welcomed Tony Wright as the new LCLGA Executive Officer in June 2019. The LCLGA also welcomed to the team Ali Auld (Special Projects Road Safety & Leadership), Nicole Moran (Sports Trainee) and Sophie Bouchier (Substance Misuse Officer), June Saruwaka also returned from Maternity Leave to continue in the role of Regional Waste Coordinator. We also farewelled Rob Forgan (Regional Community Road Safety Officer) and wish him well in his retirement

The Local Government Research and Development Scheme funding has enabled LCLGA to undertake a range of additional projects throughout the year, both through additional Research and Development Fund projects and via the Regional Capacity Building Grants.

The Local Government Association SA has continued to provide strong support to LCLGA and its members throughout the year. LCLGA acknowledges the contributions of SAROC members, LGA Regional Executive Officers, Chief Executive Officer Matt Pinnegar and the many LGA staff that have supported LCLGA throughout the year.

Tony Wright  
Executive Officer

# LIMESTONE COAST LOCAL GOVERNMENT ASSOCIATION

## FINANCIAL REPORTS

30 JUNE 2019





**Limestone Coast Local Government  
Association**

**FINANCIAL STATEMENTS  
FOR THE YEAR ENDED  
30 June 2019**

# **Limestone Coast Local Government Association**

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**Limestone Coast Local Government Association**

**STATEMENT OF COMPREHENSIVE INCOME  
AS AT 30 JUNE 2019**

	Note	2019 \$	2018 \$
<b>Income</b>			
Local Government Council Contributions	2	642,404	680,629
Other Contributions	2	498,859	422,510
Other Income	2	119,141	(61,102)
Project Income	2	130,069	291,200
Unbudgeted Project Income	2	7,063	86,000
<b>Total Income</b>		<u><b>1,397,536</b></u>	<u><b>1,419,237</b></u>
<b>Expenses</b>			
Operating Expenses	3	(284,088)	(231,237)
Salaries and Wages	4	(578,040)	(554,842)
Project Expenditure	5	(510,764)	(650,180)
Unbudgeted Project Expenditure	5a	(54,459)	(47,136)
<b>Total Expenses</b>		<u><b>(1,427,351)</b></u>	<u><b>(1,483,395)</b></u>
<b>OPERATING SURPLUS / (DEFICIT)</b>		<u><b>(29,815)</b></u>	<u><b>(64,158)</b></u>
<b>Other Comprehensive Income</b>			
Transfer to accumulated surplus of prior year unspent project funds	1(l), 2	460,021	-
<b>Total Other Comprehensive Income</b>		<u><b>460,021</b></u>	<u><b>-</b></u>
<b>TOTAL COMPREHENSIVE INCOME</b>		<u><b>430,206</b></u>	<u><b>(64,158)</b></u>

*The accompanying Notes form part of these financial statements*

Limestone Coast Local Government Association

STATEMENT OF FINANCIAL POSITION  
AS AT 30 JUNE 2019

	Note	2019 \$	2018 \$
<b>Assets</b>			
<b>Current Assets</b>			
Cash and Cash Equivalents	6	869,155	891,218
Trade and other receivables	7	109,323	47,608
<b>Total Current Assets</b>		<u>978,478</u>	<u>938,826</u>
<b>Total Assets</b>		<u>978,478</u>	<u>938,826</u>
<b>Liabilities</b>			
<b>Current Liabilities</b>			
Trade and other payables	8	65,047	24,605
Staff Benefits	9	41,632	31,047
Other Liabilities	10	97,455	553,892
<b>Total Current Liabilities</b>		<u>204,134</u>	<u>609,544</u>
<b>Non Current Liabilities</b>			
Staff Benefits	9	14,856	-
<b>Total Current Liabilities</b>		<u>14,856</u>	<u>-</u>
<b>Total Liabilities</b>		<u>218,990</u>	<u>609,544</u>
<b>Net Assets</b>		<u>759,488</u>	<u>329,282</u>
<b>Member's Funds</b>			
Accumulated surplus		759,488	329,282
<b>Total Members Funds</b>		<u>759,488</u>	<u>329,282</u>

The accompanying Notes form part of these financial statements

**Limestone Coast Local Government Association**

**STATEMENT OF CHANGES IN EQUITY  
FOR THE YEAR ENDED 30 JUNE 2019**

	<b>Accumulated Surplus</b>
	<b>\$</b>
<b>2019</b>	
Balance at the beginning of the year	329,282
Surplus for the year	(29,815)
Other Comprehensive Income	460,021
Balance at the end of year	<u>759,488</u>
<b>2018</b>	
Balance at the beginning of the year	393,440
Surplus for the year	(64,158)
Balance at the end of year	<u>329,282</u>

*The accompanying Notes form part of these financial statements*

Limestone Coast Local Government Association

STATEMENT OF CASH FLOWS  
FOR THE YEAR ENDED 30 JUNE 2019

	Note	2019 \$	2018 \$
<b>Cash from operating activities</b>			
Receipts from members		642,404	680,642
Other receipts		725,544	738,608
Payments to suppliers		(1,390,011)	(1,392,063)
<b>Net cash provided from operating activities</b>	<b>11</b>	<b>(22,063)</b>	<b>27,187</b>
<b>Net increase in cash held</b>		<b>(22,063)</b>	<b>27,187</b>
Cash at beginning of financial year		891,218	864,031
<b>Cash at end of financial year</b>	<b>6</b>	<b>869,155</b>	<b>891,218</b>

*The accompanying Notes form part of these financial statements*

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2019**

## Note 1: Statement of Significant Accounting Policies

The financial statements are general purpose financial statements that have been prepared in accordance with Australian Accounting Standards (including Australian Accounting Interpretations) and the Local Government Act (1999). The association is a not-for-profit entity for financial reporting purposes under Australian Accounting Standards.

The financial statements, except for the cash flow information, have been prepared on an accruals basis and are based on historical costs, modified, where applicable, by the measurement at fair value of selected noncurrent assets, financial assets and financial liabilities. The amounts presented in the financial statements have been rounded to the nearest dollar.

The financial statements were authorised for issue on by the members of the committee.

### **(a) Comparatives**

When required by Accounting Standards, comparative figures have been adjusted to conform to changes in presentation for the current financial year.

### **(b) Cash and cash equivalents**

Cash and cash equivalents include cash on hand, deposits held at-call with banks, other short-term highly liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities in the statement of financial position.

### **(c) Income taxes**

The activities of the Association are exempt from taxation under the Income Tax Assessment Act 1997.

### **(d) Goods and Services Tax (GST)**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office. In these circumstances the GST is recognised as part of the cost of acquisition of the asset or as part of an item of the expense. Receivables and payables in the statement of financial position are shown inclusive of GST.

### **(e) Leases**

In respect of operating leases, where the lessor substantially retains all of the risks and benefits incident to ownership of the leased items, lease payments are charged to expense over the lease term.

### **(f) Impairment of assets**

At the end of each reporting period, the association assesses whether there is any indication that an asset may be impaired. The assessment will consider both external and internal sources of information. If such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of that asset, being the higher of the asset's fair value less costs to sell and its value-in-use, to the asset's carrying amount. Any excess of the asset's carrying amount over its recoverable amount is immediately recognised in profit or loss.

Where the future economic benefits of the asset are not primarily dependent upon the asset's ability to generate net cash inflows and when the entity would, if deprived of the asset, replace its remaining future economic benefits, value in use is determined as the depreciated replacement cost of an asset where it is not possible to estimate the recoverable amount of an individual asset, the association estimates the recoverable amount of the cash-generating unit to which the asset belongs.

NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2019

**Note 1: Statement of Significant Accounting Policies (cont)**

**(f) Impairment of assets (cont.)**

Where an impairment loss on a revalued asset is identified, this is recognised against the revaluation surplus in respect of the same class of asset to the extent that the impairment loss does not exceed the amount in the revaluation surplus for that class of asset.

**(g) Revenue**

Prior Year Policy:

Non-reciprocal grant revenue is recognised in the statement of comprehensive income when the association obtains control of the grant and it is probable that the economic benefits gained from the grant will flow to the association and the amount of the grant can be measured reliably.

If conditions are attached to the grant which must be satisfied before it is eligible to receive the contribution, the recognition of the grant as revenue will be deferred until those conditions are satisfied. When grant revenue is received whereby the association incurs an obligation to deliver economic value directly back to the contributor, this is considered a reciprocal transaction and the grant revenue is recognised in the statement of financial position as a liability until the service has been delivered to the contributor, otherwise the grant is recognised as income on receipt.

Revenue from membership subscriptions are recognised as income in proportion to the stage of completion of the transaction at the reporting date. The stage of completion is determined by reference to the membership year.

Revenue from the rendering of a service is recognised upon the delivery of the service to the customer.

Current Policy:

Amounts received in relation to contracts with sufficiently specific performance obligations are only recognised as the obligations are fulfilled.

Interest revenue is recognised using the effective interest method, which for floating rate financial assets is the rate inherent in the instrument.

All revenue is stated net of the amount of goods and services tax (GST)

**(h) Trade and other payables**

Accounts payable and other payables represent the liability outstanding at the end of the reporting period for goods and services received by the association during the reporting period that remain unpaid. The balance is recognised as a current liability with the amounts normally paid within 30 days of recognition of the liability.

**(i) Trade and other receivables**

These include amounts due from ATO and accrued interest on deposits in financial institutions. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

Accounts receivable are initially recognised at fair value and subsequently measured at amortised cost using the effective interest method, less any provision for impairment.

**(j) Salaries, Wages & Compensated Absences**

Liabilities for employees' entitlements to salaries, wages and compensated absences expected to be paid or settled within 12 months of reporting date are accrued at nominal amounts (including payroll based oncosts) measured in accordance with AASB 119.

Liabilities for employee benefits not expected to be paid or settled within 12 months are measured as the present value of the estimated future cash outflows (including payroll based oncosts) to be made in respect of services provided by employees up to the reporting date. Present values are calculated using government guaranteed securities rates with similar maturity terms.

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2019**

**Note 1: Statement of Significant Accounting Policies (cont)**

**(j) Salaries, Wages & Compensated Absences (cont.)**

No accrual is made for sick leave as experience indicates that, on average, sick leave taken in each reporting period is less than the entitlement accruing in that period, and this experience is expected to recur in future reporting periods. Council does not make payment for untaken sick leave. Sick leave shall be portable from Council to Council. A local government employee shall be entitled to carry sick leave credits from the previous employing Council (or Councils) to the present Council provided the service is continuous as defined by the Local Government Act 1934 but such credits shall not be available until sick leave credits accrued at the employee's employing Council have been exhausted. The employing Council may recover from previous employing Councils a contribution towards the cost of sick leave granted in accordance with this contribution towards the cost of sick leave granted in accordance with this subclause.

**(k) Critical Accounting Estimates and Judgments**

Key estimates

(i) Impairment - general

The association assesses impairment at the end of each reporting period by evaluation of conditions and events specific to the association that may be indicative of impairment triggers. Recoverable amounts of relevant assets are reassessed using value-in-use calculations which incorporate various key assumptions

**(l) New and Amended Accounting Policies Adopted**

The association have elected to early adopted AASB 1058 (Income of Not for Profit Entities) and AASB 15 (Revenue from Contracts with Customers) effective 30 June 2019 utilising the cumulative effect method. The cumulative effect of transition is shown as an adjustment to retained earnings at the date of initial application and no adjustments are made to comparatives figures

AASB 16 Leases, which will commence from 1 July 2019, requires that the right of use conveyed by leasing contracts except leases with a maximum term of 12 months and leases for non-material amounts be recognised as a form of Infrastructure, Property, Plant and Equipment, and that the lease liability be disclosed as a liability. At 30 June 2019, a preliminary assessment has been made by the association and it is anticipated that the association has no leases to which this treatment will need to be applied.

**Limestone Coast Local Government Association**

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2019**

**Note 2: Revenue**

	<b>2019</b>	<b>2018</b>
	<b>\$</b>	<b>\$</b>
<b>Local Government Contributions</b>		
City of Mount Gambier	180,098	190,243
District Council of Grant	78,125	83,063
Wattle Range Council	134,442	142,573
Naracoorte Lucindale Council	90,027	95,581
District Council of Robe	43,453	45,644
District Council of Tatiara	75,842	80,631
District Council of Kingston	40,417	42,894
<b>Total</b>	<b><u>642,404</u></b>	<b><u>680,629</u></b>
<b>Other Contributions</b>		
South Australian Tourism Commission	49,013	89,747
Local Government Association	248,846	154,777
Regional Development Australia	30,000	37,986
Starclub Funding	106,000	75,000
Road Safety Funding (Motor Accident Commission)	65,000	65,000
<b>Total</b>	<b><u>498,859</u></b>	<b><u>422,510</u></b>
<b>Other Income</b>		
Interest Revenue	15,891	22,483
Funds Carried Forward	37,252	(90,085)
Sundry Income	65,998	6,500
<b>Total</b>	<b><u>119,141</u></b>	<b><u>(61,102)</u></b>
<b>Project Income</b>		
Department of Environment and Water	58,910	68,000
Federal Grants	6,750	223,200
Sports Academy Contribution	13,182	-
Participant Fees (Limestone Coast Leadership Program)	24,091	-
SA Coastal Councils Alliance	9,000	-
Building Better Regions Fund	18,136	-
<b>Total</b>	<b><u>130,069</u></b>	<b><u>291,200</u></b>
<b>Unbudgeted Project Income</b>		
Uni South Australia	-	6,000
NDRP Funding LiDAR Mapping	-	45,000
RD Limestone Coast	-	30,000
SATC Signage	-	5,000
Green Industries SA	2,063	-
SA Fire & Emergency Services Commission	5,000	-
<b>Total</b>	<b><u>7,063</u></b>	<b><u>86,000</u></b>
<b>Other Comprehensive Income</b>		
Funds Carried Forward	173,376	-
Project Liability Income	286,645	-
<b>Total</b>	<b><u>460,021</u></b>	<b><u>-</u></b>
<b>Total Income</b>	<b><u>1,857,557</u></b>	<b><u>1,419,237</u></b>

Limestone Coast Local Government Association

NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2019

Note 3: Other Operating Expenses

	2019	2018
	\$	\$
Advertising	15,656	5,028
Audit fees	2,900	2,807
Bank Charges	498	1,204
Chairperson's Allowance	2,895	8,000
Computing	12,538	8,597
Consultancy	20,352	-
Governance	16,005	8,161
Insurance	7,685	13,502
Legal Fees	-	407
Minor Equipment	7,403	11,085
Motor Vehicle	53,690	53,740
Office Expenses	22,583	19,852
Rent	25,227	27,412
Seminars	5,118	3,160
Trade Shows	42,082	29,427
Training	6,928	5,491
Travel and Accommodation	42,528	33,364
<b>Total</b>	<b><u>284,088</u></b>	<b><u>231,237</u></b>

Note 4: Salaries and Wages

Salaries and Wages	500,833	495,946
Superannuation	46,957	46,221
Oncosts	4,809	6,434
Leave provision movement	25,441	6,241
<b>Total</b>	<b><u>578,040</u></b>	<b><u>554,842</u></b>

Note 5: Project Expenditure

Coastal Alliance	37,663	-
Leadership Program	81,255	-
Drug Action	-	40,000
Coastwatchers	-	217,200
Heritage Advisor	62,870	62,870
RDA Limestone Coast	90,781	88,740
Brand Development	9,325	15,600
Regional Growth Plan	6,050	81,086
Planning Reform	13,546	7,431
Climate Project	122,162	60,207
Sports Academy	46,996	29,681
Road Safety	1,307	7,965
Star Club	-	7,750
Tourism	13,871	23,773
Waste	24,938	7,877
<b>Total</b>	<b><u>510,764</u></b>	<b><u>650,180</u></b>

Limestone Coast Local Government Association

NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2019

Note 5a: Unbudgeted Project Expenditure	2019	2018
	\$	\$
Substance Misuse	40,000	-
Waste	14,459	-
Rating Equity State Project	-	600
Special Local Roads Program	-	6,536
Mixed Dozen	-	5,000
Regional Infrastructure Audit	-	5,000
Red Meat Cluster	-	30,000
	<u>54,459</u>	<u>47,136</u>

Note 6: Cash and cash equivalents

Petty Cash	500	250
Cash at bank	176,856	212,738
Term Deposit	691,799	678,230
<b>Total</b>	<u>869,155</u>	<u>891,218</u>

Note 7: Trade and other receivables

Trade and Other Receivables	109,323	47,608
<b>Total</b>	<u>109,323</u>	<u>47,608</u>

Note 8: Trade and other Payables

Trade and other payables	43,233	44,313
Accrued Expenses	12,979	-
GST Payable	(1,698)	(30,798)
PAYG Payable	10,533	11,090
<b>Total</b>	<u>65,047</u>	<u>24,605</u>

Note 9: Staff Benefits

Current:		
Annual Leave Provision	41,632	31,047
	<u>41,632</u>	<u>31,047</u>
Non Current:		
Long Service Leave Provision	14,856	-
	<u>14,856</u>	<u>-</u>
<b>Total</b>	<u>56,488</u>	<u>31,047</u>

**Limestone Coast Local Government Association**

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2019**

**Note 10: Unspent Project Funds**

The unexpended funds reserve represent funds set aside for the future use on projects manage by the association

	<b>2019</b>	<b>2018</b>
	\$	\$
<b>Star Club Field Officer</b>		
Balance brought forward	<b>38,453</b>	42,453
Expenses/Transfer	<b>(38,453)</b>	(4,000)
Project funds not expended at year end	<u>-</u>	<u>38,453</u>
<b>Regional Waste Management</b>		
Balance brought forward	<b>27,186</b>	50,124
Funding Contributions	-	2,062
Expenses/Transfer	<b>(27,186)</b>	(25,000)
Project funds not expended at year end	<u>-</u>	<u>27,186</u>
<b>Planning</b>		
Balance brought forward	<b>57,204</b>	65,004
Expenses/Transfer	<b>(57,204)</b>	(7,800)
Project funds not expended at year end	<u>-</u>	<u>57,204</u>
<b>Tourism</b>		
Balance brought forward	<b>151,851</b>	182,080
Project Contribution (South Australian Tourism Commission)	<b>20,000</b>	-
Expenses/Transfer	<b>(151,851)</b>	(30,229)
Project funds not expended at year end	<u>20,000</u>	<u>151,851</u>
<b>Procurement</b>		
Balance brought forward	<b>10,000</b>	7,000
Project Contribtuion	-	3,000
Expenses/Transfer	<b>(10,000)</b>	-
Project funds not expended at year end	<u>-</u>	<u>10,000</u>
<b>Training</b>		
Balance brought forward	-	3,000
Expenses/Transfer	-	(3,000)
Project funds not expended at year end	<u>-</u>	<u>-</u>

**Limestone Coast Local Government Association**

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2019**

**Note 10: Unspent Project Funds (cont)**

	<b>2019</b>	<b>2018</b>
	<b>\$</b>	<b>\$</b>
<b>Attraction &amp; Retention</b>		
Balance brought forward	-	25,000
Expenses/Transfer	-	(25,000)
Project funds not expended at year end	<u>-</u>	<u>-</u>
 <b>Rubble Royalty</b>		
Balance brought forward	<b>102,310</b>	45,894
Project Contribution	<b>81,053</b>	101,416
Expenses/Transfer	<b>(183,363)</b>	(45,000)
Project funds not expended at year end	<u>-</u>	<u>102,310</u>
 <b>Climate Change Project</b>		
Balance Brought forward	<b>115,112</b>	100,986
Project Contribution	-	115,111
Expenses/Transfer	<b>(115,112)</b>	(100,985)
Project funds not expended at year end	<u>-</u>	<u>115,112</u>
 <b>Limestone Coast Collaborative</b>		
Balance Brought forward	-	5,000
Expenses/Transfer	-	(5,000)
Project funds not expended at year end	<u>-</u>	<u>-</u>
 <b>Limestone Coast Sports Academy</b>		
Balance brought forward	<b>16,319</b>	-
Project Contribution	<b>35,692</b>	16,319
Expenses	<b>(52,011)</b>	-
Project funds not expended at year end	<u>-</u>	<u>16,319</u>
 <b>Regional Signage Partnership</b>		
Balance brought forward	<b>10,457</b>	-
Project Contribution	-	10,457
Expenses/Transfer	<b>(10,457)</b>	-
Project funds not expended at year end	<u>-</u>	<u>10,457</u>

Limestone Coast Local Government Association

NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2019

Note 10: Unspent Project Funds (cont)

	2019	2018
<b>Waste Infrastructure Plan</b>	\$	\$
Balance brought forward	25,000	-
Project Contribution	-	25,000
Expenses/Transfer	<u>(25,000)</u>	<u>-</u>
Project funds not expended at year end	-	25,000
<b>Limestone Coast Leadership</b>		
Project Contribution	<u>13,000</u>	<u>-</u>
Project funds not expended at year end	13,000	-
<b>ADF Alcohol &amp; Drug Foundation</b>		
Project Contribution	<u>9,925</u>	<u>-</u>
Project funds not expended at year end	9,925	-
<b>Regional Coastal Alliance</b>		
Project Contribution	<u>54,530</u>	<u>-</u>
Project funds not expended at year end	54,530	-
<b>Total unspent funds reserves</b>	<u>97,455</u>	<u>553,892</u>

Note 11: Reconciliation of cash flow from operations with surplus for year

Net surplus for the year	430,206	(64,158)
<i>Changes in assets and liabilities</i>		
(Increase)/decrease in trade and other receivables	(61,715)	65,583
Increase/(decrease) in trade and other payables	40,999	(7,843)
Increase/(decrease) in staff benefits	25,441	6,241
Increase/(decrease) in other liabilities	<u>(456,994)</u>	<u>27,364</u>
	<u>(22,063)</u>	<u>27,187</u>

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2019**

**Note 12: Financial Instruments**

Details of the significant accounting policies and methods adopted including the criteria for the recognition, the basis of measurement and the basis on which income and expenses are recognised with respect to each class of financial asset, financial liability and equity instrument are disclosed in Note 1 Summary of Significant Account Policies.

**Categorisation of Financial Instruments**

	Note	2019		2018	
		Due < 1 Year	Due > 1 Year	Due < 1 Year	Due > 1 Year
<b>Financial Liabilities</b>		\$	\$	\$	\$
Trade and other Payables	8	43,233	-	44,313	-
<b>Total Financial liabilities</b>		<b>43,233</b>	<b>-</b>	<b>44,313</b>	<b>-</b>
<b>Financial Assets</b>					
Cash and cash equivalents	6	691,799	-	678,230	-
<b>Total Financial Assets</b>		<b>691,799</b>	<b>-</b>	<b>678,230</b>	<b>-</b>

Receivable and payable amounts disclosed exclude amounts relating to statutory receivables and payables.

The fair values disclosed in the table above have been based on cash and cash equivalents, trade and other receivables and trade and other payables short term instruments in a nature whose carrying value is equal to fair value.

**i. Credit Risk**

Exposure to credit risk relating to financial assets arises from the potential non-performance by counterparties of contract obligation that could lead to a financial loss to the association.

Credit risk is managed through maintaining procedures to regularly monitor the financial stability of customers and counterparties and by investing surplus funds in financial institutions that maintain a high credit rating.

There is no collateral held by the association securing trade and other receivables.

**ii. Liquidity Risk**

Liquidity risk arises from the possibility that the association might accounting difficulty in settling its debts or otherwise meeting its obligations related to financial liabilities. The association manages this risk by preparing and monitoring budgets, only investing surplus cash with major financial institutions and proactively monitoring the recovery of unpaid debts.

No assets have been pledged as security for any liabilities.

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2019**

**Note 12: Financial Instruments (cont)**

iii. **Market Risk**

Exposure to interest rate risk arises on financial liabilities recognised at the end of the reporting period whereby a future change in interest rates will affect future cash flows.

The following table illustrates sensitives to the association's exposure to changes in interest rates.

	2019		2018	
	% Weighted Average Interest rate	Carrying Value	% Weighted Average Interest rate	Carrying Value
<b>Financial liability:</b>	\$	\$	\$	\$
Trade and other Payables	0.0%	43,233	0%	44,313
<b>Financial Assets</b>				
Term Deposit	2.3%	691,799	2.5%	678,230

**Note 13: Contingent Liabilities and Contingent Assets**

At 30 June 2019, the association is unaware of any liability, contingent or otherwise, which has not already been recorded elsewhere in this financial report.

**NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 30 JUNE 2019**

### **Note 14: Capital Commitments**

At 30 June 2019, the association is unaware of any capital or leasing commitments which have not already been recorded elsewhere in this financial report.

### **Note 15: Events after the end of the reporting period**

Since the reporting date, there have been no events that would materially impact on the contents of this report.

### **Note 16: Economic Dependence**

Limestone Coast Local Government Association is dependent on the Local Councils within its jurisdiction and other funding bodies for the majority of its revenue used to operate the business. At the date of this report, the Committee believe that the Local Councils and other bodies will continue to fund the Association.

### **Note 17: Capital Management**

The Committee controls the capital of the entity to ensure that adequate cash flows are generated to fund its programs and that returns from investments are maximised within tolerable risk parameters. The Committee ensures that the overall risk management strategy is in line with this objective. The committee operates under policies approved by the board. Risk management policies are approved and reviewed by the board on a regular basis. These include credit risk policies and future cash flow requirements. The entity's capital consists of financial liabilities, supported by financial assets. There have been no changes to the strategy adopted by the Committee to control the capital of the entity since the previous year.

## Limestone Coast Local Government Association

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2019

#### Note 18: Related Party Transactions

The total remuneration paid to key management personnel of Limestone Coast Local Government Association Incorporated during the year was as follows;

	<b>2019</b>
	<b>\$</b>
Short term employee benefits incl. Allowan	110,512
Post employment benefits	10,223

Key management personnel above includes the executive and Board of Management.

The specific banding of key management personnel and Board of management from the Limestone Coast Local Government Association Incorporated during the year was as follows;

\$	<b>2019</b>	<b>2018</b>
under \$50,000	1	1
\$50,000 to \$100,000	0	0
\$100,000 to \$150,000	1	1

Other related parties includes close family members of key management personnel and entities that are controlled or jointly controlled by those key management personnel individually or collectively with their close family members. There were no transactions with other related parties.

#### Note 19: Association Details

The registered office of the association and principal place of business is;

Limestone Coast Local Government Association  
Level 1, 9 Bay Road  
Mount Gambier SA 5290

**Limestone Coast Local Government Association**

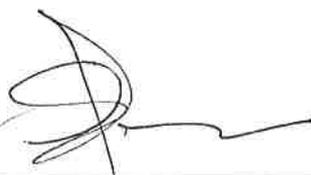
**STATEMENT BY MEMBERS OF THE COMMITTEE  
FOR THE YEAR ENDED 30 JUNE 2019**

In the opinion of the committee, the Financial Statements comprising of the Statement of Comprehensive Income, Statement of Financial Position, Statement of Changes in Equity, Statement of Cash Flows and Notes to the Financial Statements:

1. Presents a true and fair view of the financial position of Limestone Coast Local Government Association as at 30 June 2019 and its performance for the year ended on that date in accordance with Accounting Standards and other mandatory professional reporting requirements.
2. At the date of this statement, there are reasonable grounds to believe that Limestone Coast Local Government Association will be able to pay its debts as and when they fall due.

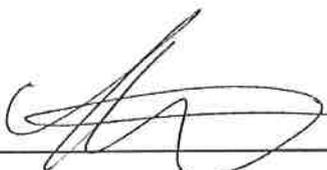
The Committee is responsible for the reliability, accuracy and completeness of the accounting records and the disclosure of all material and relevant information.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:



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**Mayor Erika Vickery**  
**President**  
Date: 14.10.19



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**Tony Wright**  
**Executive Officer**  
Date: 15.10.19

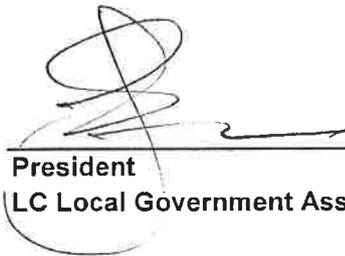
**Limestone Coast Local Government Association**

**STATEMENT BY MEMBERS OF THE COMMITTEE  
FOR THE YEAR ENDED 30 JUNE 2019**

**CERTIFICATION OF AUDITOR INDEPENDENCE**

To the best of our knowledge and belief, we confirm that, for the purpose of the audit of Limestone Coast Local Government Association for the year ended 30 June 2019, the Association's Auditor, Tim Muhlhausler has maintained his independence in accordance with the requirements of the Local Government Act 1999 and the Local Government (Financial Management) Regulations 2011 made under that Act.

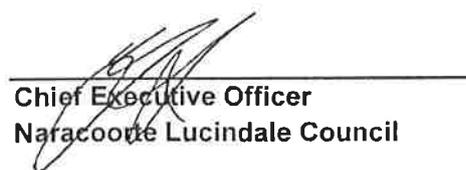
This statement is prepared in accordance with the requirements of Regulation 22(3) Local Government (Financial Management) Regulations 2011.

  
\_\_\_\_\_  
**President  
LC Local Government Association**

  
\_\_\_\_\_  
**Chief Executive Officer  
District Council of Grant**

  
\_\_\_\_\_  
**Chief Executive Officer  
City of Mount Gambier**

  
\_\_\_\_\_  
**Chief Executive Officer  
Kingston District Council**

  
\_\_\_\_\_  
**Chief Executive Officer  
Naracoorte Lucindale Council**

  
\_\_\_\_\_  
**Chief Executive Officer  
District Council of Robe**

  
\_\_\_\_\_  
**Chief Executive Officer  
Tatiara District Council**

  
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**Chief Executive Officer  
Wattle Range Council**

David Chant CA, FCPA  
Simon Smith CA, FCPA  
David Sullivan CA, CPA  
Jason Seidel CA  
Renae Nicholson CA  
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## INDEPENDENT AUDITOR'S REPORT

### To the members of the Limestone Coast Local Government Association

#### Opinion

We have audited the accompanying financial report of the Limestone Coast Local Government Association, which comprises the statement of financial position as at 30 June 2019, the statement of comprehensive income, statement of changes in equity and cash flow statement for the year then ended, notes comprising a summary of significant accounting policies and other explanatory information, and the statement by the Executive Officer and the Chairperson.

In our opinion, the accompanying financial report presents fairly, in all material aspects, the financial position of the Association as at 30 June 2019, and its financial performance and its cash flows for the year then ended in accordance with the Australian Accounting Standards, *Local Government Act 1999* and *Local Government (Financial Management) Regulations 2011*.

#### Basis for Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section of our report. We are independent of the Association in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants* (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

#### Association's Responsibility for the Financial Report

Association is responsible for the preparation and fair presentation of the financial report in accordance with Australian Accounting Standards (including the Australian Accounting Interpretations), the *Local Government Act 1999* and the *Local Government (Financial Management) Regulations 2011* and for such internal control as Association determines is necessary to enable the preparation of the financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, Association is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless Association either intends to liquidate the Association or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Association's financial reporting process.

## Auditor's Responsibility for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

As part of an audit of the financial report in accordance with Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of Association's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

## GALPINS ACCOUNTANTS, AUDITORS & BUSINESS CONSULTANTS



**Tim Muhlhausler** CA Registered Company Auditor  
Partner

15/10/2019