

DISTRICT COUNCIL
OF ROBE

DRAFT BUILDINGS AND STRUCTURES ASSET MANAGEMENT PLAN 2024-2034

COMMUNITY ENGAGEMENT STRATEGY

APRIL 2024



District Council of
ROBE



PROJECT BACKGROUND

Asset Management Plans ensure effective investment in assets by providing a planned, systematic approach to asset management; outlining the service levels each of Council's asset classes aim to meet, and the investment required over the next ten years to ensure they meet that level of service.

Council is the custodian of assets held on behalf of the community. Council holds assets to support delivery of services directly or indirectly to the community. Council aims to deliver effective asset management practices which support better decision making across the lifecycle of our substantial asset portfolio.

The draft Buildings and Structures Asset Management Plan (the Plan) has been developed to manage the cost, risk, and performance of Buildings and Structures assets in an efficient and effective manner, and to report on the financial sustainability and value of infrastructure assets including lifecycle analysis, financial forecasts, valuation, and funding.

Infrastructure costs consume a large part of Council's budgets and can have a significant impact on resources. Therefore, asset management must be integrated with Council's overall financial and planning framework. In addition, Council must understand each asset's full lifecycle costs to plan effectively for their acquisition, operation and maintenance, renewal, and disposal.

This Plan details information about assets with actions required to provide the desired level of service in the most cost-effective manner while outlining associated risks.

The recent review of the Plan has highlighted the following key points:

- It was developed by KPMG using 2022 valuations
- Supported by detailed condition assessment spreadsheets, in asset components, including capital and operational expenditure projections
- Plan has been updated using the 2022 valuations, noting they are still current asset valuations required every 3-5 years
- 10-year tables in draft plan commence 2023-2024, with initial projections from 2022 being brought forward to current year
- Amendments to asset classifications from initial plan to this one
- Assets with treatment yet to be determined by Council have been isolated in separate tables

Nat Traeger
Chief Executive Officer

Community Engagement on the draft Buildings and Structures Asset Management Plan for the District Council of Robe is vital to the plans success and efficient implementation to the organisation.



COMMUNITY ENGAGEMENT STRATEGY - OBJECTIVES

The Community Engagement Strategy (this document) has been prepared to provide engagement activities planned to inform and consult with the community, businesses, residents, and key stakeholders, as well as an internal communication guide for staff.

This strategy aims to create and maintain good relationships and effective engagement with our community and key stakeholders. It will act as a guide for consultation and engagement across the community .

WHY DO WE NEED TO ENGAGE?

For Council, it provides the opportunity to:

- understand varied points of view,
- understand the impact of the project to key stakeholders
- gather comprehensive information, and
- make informed decisions on behalf of the community
- meet legislative requirements

It also increases community understanding of this complex issue, improves transparency and accountability, and helps build trust within the community and with others.

Community involvement in decision making will result in greater confidence in Council and responsible decision making. We will aim to listen and respond to your views in a balanced way, taking account of all submissions, feedback, and opinions.

HOW WILL WE ENGAGE?

To ensure Council are making informed and balanced decisions on behalf of the community, we propose to engage members of the community in various ways.

We will also proactively use social media to engage with the community. Facebook provides opportunities to engage in meaningful, two-way communication with the broader community.

Submissions and feedback can be lodged through the following ways:

Email:	council@robe.sa.gov.au
Website submission:	Simple submission forms will be available on our website
In writing:	Submission forms will be available at the Council office
In person:	Through private appointments with the CEO
Consultation period:	12 April - 3 May 2024 5.00 pm



KEY CHANNELS

Social Media

- Facebook

Print

- Newsletter
- Media Release
- Fact Sheets/Flyers
- Newspaper circulating in the local area

On-Line

- Council website
- Newsletter

WHO WILL WE ENGAGE?

- Ratepayers
- Relevant community groups



OUR ENGAGEMENT GOAL

To work directly with our rate payers and community to ensure your concerns and aspirations are consistently understood and considered.

OUR ENGAGEMENT PROMISE

We will work with you to ensure that your concerns and aspirations are directly reflected in the alternatives developed and provide feedback on how public input influenced the decision.

COMMUNITY ENGAGEMENT TIMETABLE

Current as at 4/4/2024

By When	Action	Channel	Who	Status
12 April 2024	Draft Buildings and Structures Asset Management Plan available for viewing on District Council of Robe Website, available in hard copy – Council Office and Robe Public Library and Visitor Information Centre	In Council and Visitor Information Centre Online Website Facebook Newsletter	CEO CRO	
12 April 2024	Public Consultation Media Advertisement	Accessible media outlet	CRO	
12 April – 6 May 2024	Private Appointments with the CEO	In Person	CEO	
8 May 2024	Report Public consultation results to Elected Members at Next Ordinary Meeting	Council meeting	CEO	

CEO – Chief Executive Officer

CRO - Communications & Records Officer